

FY 18-19 Budget Revision # 2 Status (5-9-18)

Estimated Ending Budget Balance 6/30/2018	Additions	Subtractions	Estimated Ending Budget Balance 6/30/2019	Description
\$ 114,962	\$ -	\$ -	\$ 114,962	
\$ 114,962	\$ -	\$ (115,000.00)	\$ (38)	Do Not Sell the (2) Ambulances
\$ (38)	\$ -	\$ (181,000.00)	\$ (181,038)	Remove Furlough Day for All Employee Groups
\$ (181,038)	\$ -	\$ (20,000.00)	\$ (201,038)	Branch Library Remains Open
\$ (201,038)	\$ -	\$ (10,000.00)	\$ (211,038)	Add Back Youth Playoffs in Park & Rec. Dept.
\$ (211,038)	\$ 450,000	\$ -	\$ 238,962	Once-A-Week Garbage Pickup (\$50 for 2nd Cart)
\$ 238,962	\$ -	\$ (112,500)	\$ 126,462	Purchase 2500 Poly-Carts
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	