

City of Lawton

FY 19-20 Budget Revision #1 (5-16-2019)

General Fund

Estimated Ending Budget Balance 6/30/2019	Additions	Deletions	Estimated Ending Budget Balance 6/30/2020	Description
\$ 250,117.00	\$ 15,000.00	\$ -	\$ 235,117.00	Color printer for Print Shop
\$ 235,117.00	\$ -	\$ -	\$ 235,117.00	
\$ 235,117.00	\$ 24,000.00	\$ -	\$ 211,117.00	Speed tables (4) for Traffic Control
\$ 211,117.00	\$ 12,303.00	\$ -	\$ 198,814.00	Mower for Lakes
\$ 198,814.00	\$ 39,521.00	\$ -	\$ 159,293.00	Litter Control Officer for Park Maintenance
\$ 159,293.00	\$ -	\$ 64,703.00	\$ 223,996.00	Reduce Various Department Budgets
\$ 223,996.00			\$ 223,996.00	
\$ 223,996.00		\$ (57,000.00)	\$ 166,996.00	Lower Sale/Property Revenue
\$ 166,996.00			\$ 166,996.00	
\$ 166,996.00	\$ -		\$ 166,996.00	Pothole Patch Truck for Streets
\$ 166,996.00		\$ 57,000.00	\$ 223,996.00	Increase Landfill Revenue by 2.1 CPI Index

Cellular Phone Service Fund

Estimated Ending Budget Balance 6/30/2019	Additions	Deletions	Estimated Ending Budget Balance 6/30/2020	Description
\$ 1,068,022.00	\$ 12,450.00	\$ -	\$ 1,055,572.00	Correct price for computer cabling project (E-911) - \$21,150.00