



Annual Budget Fiscal Year 2006-2007



July 1, 2006

CITY OF LAWTON, OKLAHOMA

RESOLUTION NO. 06-97

A RESOLUTION APPROVING THE CITY OF LAWTON, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2006-2007 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Lawton has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The City Manager has prepared a budget for the fiscal year ending June 30, 2007 (FY 2006-2007) consistent with the Act, except for Parks and Recreation Department; and

WHEREAS, The Act in section 17-215 provides for the City Manager of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget, except for Parks and Recreation department, has been formally presented to the Lawton City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The City of Lawton City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAWTON, OKLAHOMA:

SECTION 1. The City Council of the City of Lawton does hereby adopt the FY 2006-2007 Budget on the 6 th day of June 2006, except for Parks and Recreation Department, with total resources available in the amount of \$115,962,466 and total fund/departmental appropriations in the amount of \$108,815,142. Legal appropriations (spending/encumbering limits) are hereby established as follows:

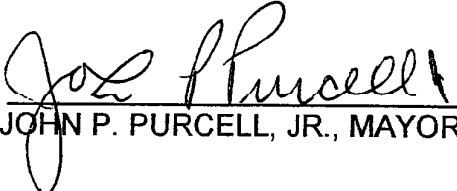
Fund	Appropriation Amount	Transfer IN/OUT (-)
General Fund	\$45,330,933	11,964,821
CDBG	894,587	
Home	645,304	
Enterprise	\$14,643,848	(11,964,821)
Lakes	28,000	
Operating Grants	97,543	
Cemetery Fund	900	
Park Development Fund	57,540	
Animal Welfare License Fund	100,000	
Animal Welfare Neuter Fund	130,540	
Emergency Communications	322,000	
Drainage Maintenance	634,472	
Wastewater Maintenance	118,000	
Hotel/Motel – Chamber of Commerce	905,000	
Rolling Stock	2,613,334	
Sewer System Rehab	4,214,470	
Cell Phone Service Fee	204,000	
Sinking Fund/Debt Serv/CIP/GO Bond	\$43,067,092	
Less: Parks & Recreation Department	(5,192,421)	
Total	\$108,815,142	

SECTION 2. The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2006-2007, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council/Town Board.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

ADOPTED AND APPROVED, by the City Council of the City of Lawton this 6th day of June 2006.

(SEAL)



JOHN P. PURCELL, JR., MAYOR

ATTEST:



TRACI HUSHBECK, CITY CLERK

APPROVED as to the form and legality this 6th day of June, 2006



JOHN H. VINCENT, CITY ATTORNEY

RESOLUTION NO. 06- 98

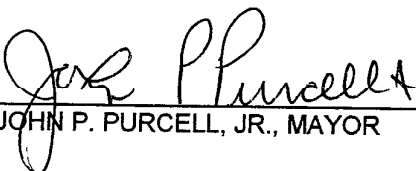
A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF LAWTON AMENDING RESOLUTION NO. 06- 97 TO INCLUDE THE PARKS AND RECREATION DEPARTMENT IN THE BUDGET FOR FISCAL YEAR 2006-2007.

BE IT RESOLVED BY THE Council of the City of Lawton, Oklahoma

1. The budget for Fiscal Year 2006-2007, approved by Resolution No. 06-97 is hereby amended to include the budget for the Parks and Recreation Department with appropriations in the amount of \$5,192,421.
2. The Director of Finance and the City Clerk are hereby instructed to file the adopted budget, as amended hereby, with the Comanche County Excise Board on or before the first day of the Budget Year 2006-2007 and file at least one copy of said budget with the office of the State Auditor and Inspector.
3. The City Clerk is hereby directed and instructed to retain at least one copy on file of the final and complete budget for Fiscal Year 2006-2007 as the same may be amended during said fiscal year.

ADOPTED AND APPROVED, by the City Council of the City of Lawton this 6th day of June, 2006.

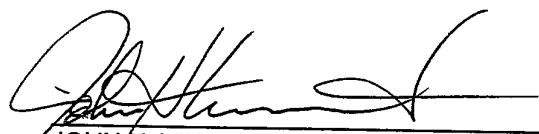
(SEAL)


JOHN P. PURCELL, JR., MAYOR

ATTEST:


TRACI HUSHBECK, CITY CLERK

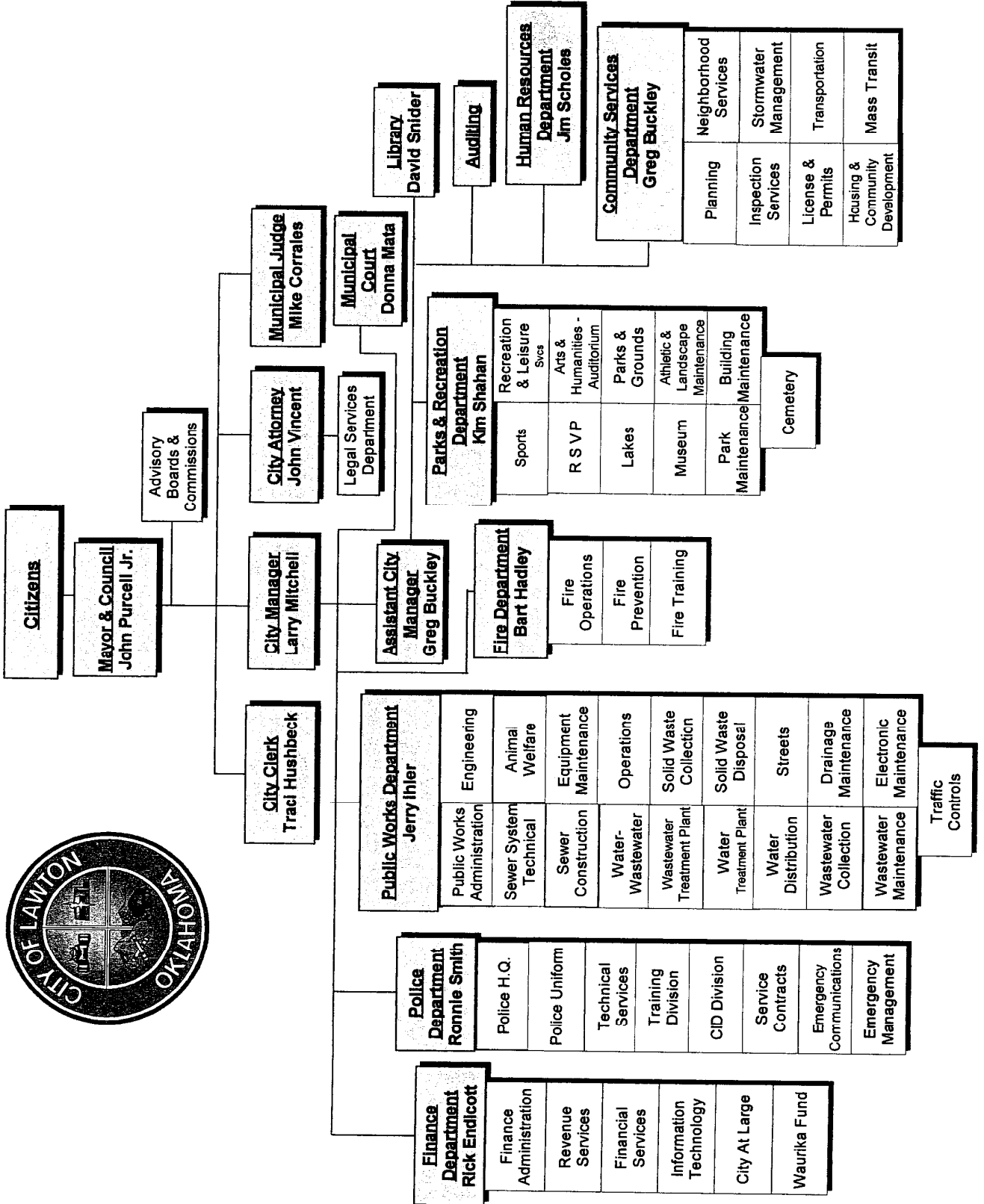
APPROVED as to the form and legality this 6th day of June, 2006


JOHN H. VINCENT, CITY ATTORNEY

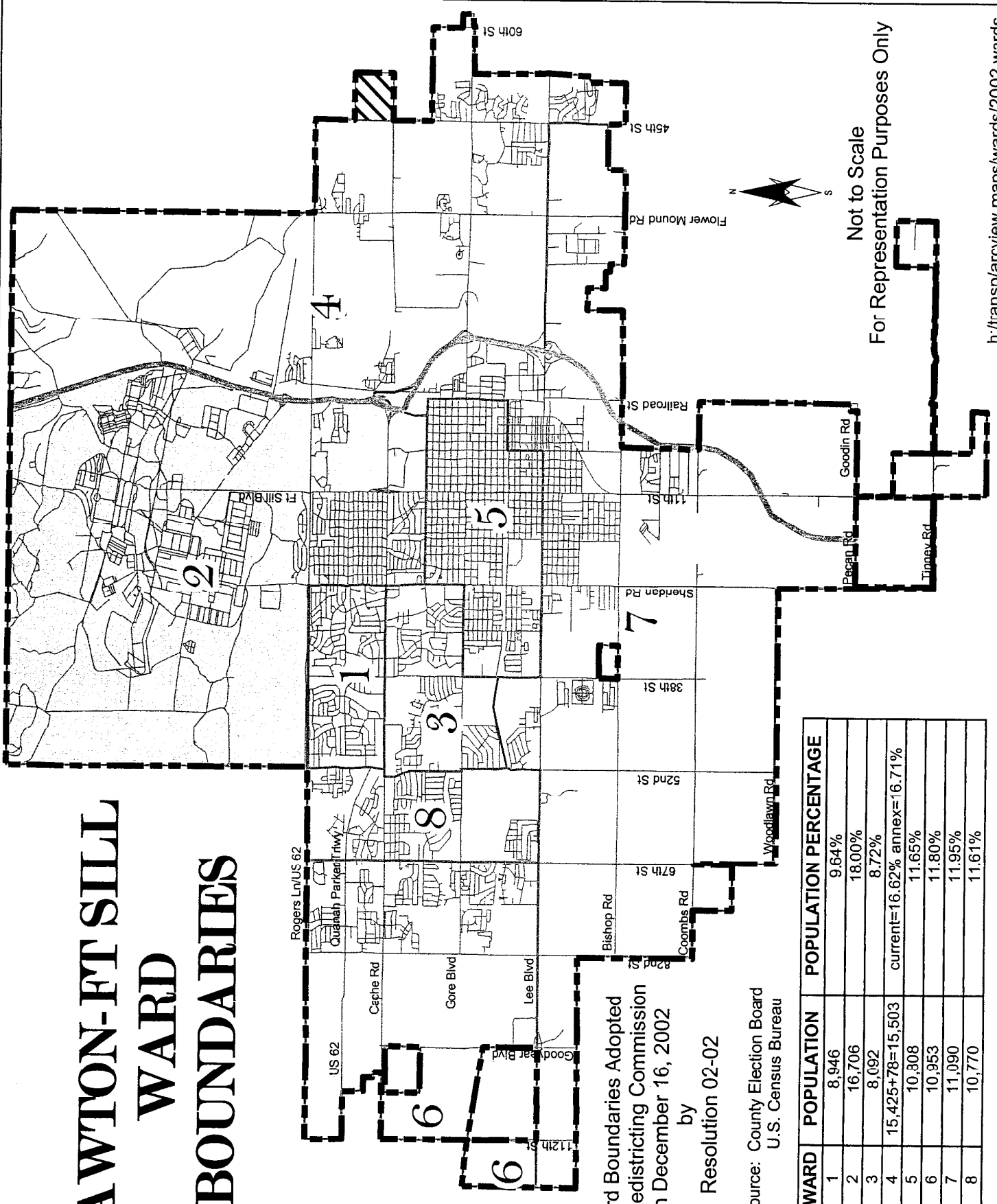
ORGANIZATIONAL CHART

City of Lawton

FY 2006-2007



LAWTON-Ft SILL WARD BOUNDARIES



Ward Boundaries Adopted
by Redistricting Commission
on December 16, 2002
by
Resolution 02-02

Source: County Election Board
U.S. Census Bureau

WARD	POPULATION	POPULATION PERCENTAGE
1	8,946	9.64%
2	16,706	18.00%
3	8,092	8.72%
4	15,425+78=15,503	current=16.62% annex=16.71%
5	10,308	11.65%
6	10,953	11.80%
7	11,090	11.95%
8	10,770	11.61%

Not to Scale
For Representation Purposes Only

Lawton City Council Membership List

Ward One

Bill Shoemate
1726 NW 31st Street - 73505
248-2042
Term: 5/05 - 3/07

Ward Two

Rex Givens
1304 NW Elm - 73507
353-3506
Term: 5/04 - 3/07

Ward Three

Janice Drewry
707 NW 46th Street - 73505
248-3836
Term: 5/05 - 3/08

Ward Four

Keith Jackson
2603 NE Garden Lane - 73507
357-8386
Term: 5/05 - 3/08

Ward Five

Robert Shanklin
208 NW Ft Sill Blvd - 73507
248-9635
Term: 5/05 - 3/08

Ward Six

Jeffrey Patton
7648 NW Folkstone Way - 73505
536-4044
Term: 5/03 - 5/06

Ward Seven

Stanley Haywood
3320 SW Salinas Drive - 73501
355-6587
Cell 280-6024
Term: 3/06 - 3/09

Ward Eight

Randy Warren
6513 NW Columbia - 73505
536-9770
Term: 3/06 - 3/09

Mayor

John P. Purcell,
Res: 3006 NE Muse Cir
Home Ph: 353-1690
City Business: 581-3301
email: jpurcell@cityof.lawton.ok.us
Term: 5/04 to 2007

City Manager

Larry Mitchell
581-3301

City Attorney

John Vincent
581-3320

City Clerk

Traci L. Hushbeck
581-3305

Budget Message

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FY 2006-2007

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FINANCE DEPARTMENT
103 SW 4th Street
Lawton, Oklahoma 73501
(580) 581-3328 FAX (580) 581-3355

Adopted Budget Summary
FY 2006 – 2007
June 8, 2006

The FY 06-07 Preliminary Budget was distributed to the City Council on May 16, 2006. After several workshops and a Public Hearing, the City Council approved and adopted the Preliminary Budget with the attached changes on June 6, 2006.

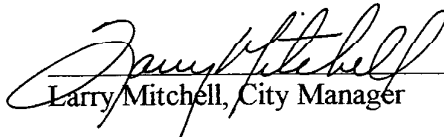
As approved by the City Council, the following chart reflects the ending general fund balance after the changes have been made to the preliminary budget recommendation:

Projected Fund Balance at July 1, 2006	\$ 5,053,000
Projected Revenues	29,791,111
Transfer In From Enterprise Fund	11,964,821
Total General Fund Revenues	41,755,932
Total Funds Available	46,808,932
Less:	
General Fund Expenditures	45,330,933
Projected Fund Balance at June 30, 2007	\$ 1,477,999

The projected fund balance for June 30, 2007 of \$1,477,999 represents a 3.26% reserve balance of general fund expenditures.

Summary of Changes made to the Preliminary Budget, a detailed list is provided on the next page:

Added expenses to General Fund \$328,985


Larry Mitchell, City Manager


Rick Endicott, Finance Director

CITY OF LAWTON
 BUDGET FOR FISCAL YEAR 2006-2007
 CHANGES TO PRELIMINARY BUDGET

	<u>General Fund</u>	<u>Rolling Stock Fund</u>
Projected carryover at 6-30-2007	\$1,806,983	
Capital outlay already in preliminary budget		\$1,444,100
Move rolling stock in general fund to rolling stock	-\$109,234	\$109,234
Increase City attorney Professional Services	\$39,000	
Three wheeled sweeper - Streets		\$130,000
One ton flat bed truck with radio - Streets		\$30,000
Trailered tar pots - Streets	\$34,000	
Increase repair and maintenance - Streets	\$0	
Medium track hoe with front blade - Water Distribution		\$80,000
Ten Wheeler with low boy trailer - Water Distribution		\$91,200
Backhoe with quick change bucket - Water Distribution		\$64,000
(1) One ton truck with service bed & crane - Water Dist		\$28,700
(2) Low boy trailers - Water Distribution		\$30,000
Excavator - Wastewater Maintenance		\$0
Gradall for Drainage Maintenance (1 of 3 pmts on lease purchase		\$100,000
(1) One ton flat bed with flashing arrow (traffic control)		\$32,000
(1) Half ton pick up with radio (streets)		\$16,500
(1) 20 Ton Equipment Trailer (streets)		\$14,000
(1) 12" Wood Chipper	\$13,500	
Add animal welfare officer	\$34,119	
Add to Centennial Fund - Arts & Humanities	\$10,000	
Contribution to Lawton philharmonic	\$25,000	
Increased janitorial contract expense	\$16,200	
Increased HVAC contract expense	\$78,000	
Reduce pool plumbing expense - Sports & Aquatics	-\$10,000	
Increase contract labor - Sports & Aquatics	\$13,000	
Slab floor at Elmer Thomas Park - Parks & Grounds	\$46,000	
Rod iron fence at Elmer Thomas Park - Parks & Grnds	\$0	
Compact motor grader - Lakes		\$120,000
** Add Pro QA and PSSI Integration - Emergency Comm	\$0	
** Add dispatch consoles - Emergency Comm	\$0	
Two police sedans - Police Uniform		\$60,000
Upgrade document imaging - Police Technical	\$10,000	
Passenger van - Police Training		\$16,600
Delete police training fees	\$150,000	
Increase police contracts	\$1,400	

CITY OF LAWTON
BUDGET FOR FISCAL YEAR 2006-2007
CHANGES TO PRELIMINARY BUDGET

Add midsize SUV - Fire Training		\$22,000
Decrease fire operations uniform expense	-\$40,000	
Add lease purchase of rescue veh - Fire operations		\$125,000
Add lease purchase of engine co - Fire operations		\$100,000
Add part time clerk for Mayor & Council	\$18,000	
Total expenses added during council budget reviews	\$328,985	\$1,169,234
Projected carryover at 6-30-2007 with changes	<u>\$1,477,998</u>	
Capital outlay spent from rolling stock fund		<u>\$2,613,334</u>

Hotel Motel tax is projected to be \$905,000 given to the Chamber of Commerce.

** These items could be purchased from the Cell Phone Fees

Revisit the following items in January 2007:

Rod Iron Fence - \$162,000

Street Repairs - \$200,000

Fund after school program from either City at Large or
Council Contingency - \$25,000



Office of the City Manager

Wayne Gilley City Hall

103 SW Fourth Street

Lawton, OK 73501

(580) 581-3301 (580) 581-3536 fax

www.cityof.lawton.ok.us

May 12, 2006

Mayor John P. Purcell, Jr.
Lawton City Council Members

Re: FY 2006-2007 Municipal Budget

I am pleased to submit to the Mayor and City Council the FY 2006-2007 preliminary municipal budget, which begins on July 1, 2006 and runs through June 30, 2007. This preliminary budget is submitted tonight, in accordance with the Lawton City Charter and the Oklahoma Municipal Budget Act. The City Council must approve a final City Budget no later than June 23, 2006 and submit the adopted Municipal Budget to the Comanche County Excise Board and State Auditor and Inspector on or before July 1, 2006.

The City Manager's preliminary budget for FY 2006-2007 includes citywide expenditures of \$69,586,838, which is an increase of \$3,685,005, or 5.59% over the adopted FY 2005-2006 budget of \$65,901,830. The City Manager's proposed general fund budget for FY 2006-2007 will increase from \$42,336,329 to \$45,151,949 or 6.65%.

I look forward to working with the Mayor and City Council in finalizing this year's municipal budget. I also wish to thank the Finance Director and his staff for all of the hard work and time spent in preparing this budget document.

Respectfully,

A handwritten signature in cursive script that reads "Larry Mitchell".

Larry Mitchell
City Manager

*Budget Summary
&
Graphs*

CITY OF LAWTON
BUDGET SUMMARY
FISCAL YEAR 2006-2007

<u>FUND</u>	PROJECTED CARRY OVER 7/1/2006	ADOPTED REVENUES	PROJECTED TOTAL RESOURCES	ADOPTED EXPENDITURES BUDGET	JUDGMENT BOND INT REDEMPTION	CIP EXPENDITURES	TOTAL EXPENDITURE	TRANSFER IN/OUT(-)	PROJECTED CARRYOVER 6/30/2007
GENERAL FUND	\$ 5,053,000	\$ 29,791,111	\$ 34,844,111	\$ 45,330,933	\$ -	\$ -	45,330,933	\$ 11,964,821	\$ 1,477,999
C.D.B.G.		894,587	\$ 894,587	894,587			894,587		-
HOME		572,195	\$ 572,195	572,195			572,195		-
ENTERPRISE FUND									
WATER		12,230,848	12,230,848	5,322,656			5,322,656	(6,908,192)	
SEWER		5,271,498	5,271,498	3,571,147			3,571,147	(1,700,351)	
REFUSE		7,096,258	7,096,258	3,739,980			3,739,980	(3,356,278)	
WAURIKA SURCHARGE		1,700,000	1,700,000	1,700,000			1,700,000		
STORM WATER MITIGATION	14,325	295,740	310,065	310,065			310,065		-
RESERVE FUND	421,138		421,138				-		421,138
LAKES		28,000	28,000	28,000			28,000		
OPERATING GRANTS									
OKLA DEPT OF LIBRARIES		50,114	50,114	50,114			50,114		
R.S.V.P.		47,429	47,429	47,429			47,429		-
CEMETERY FUND	75,000	20,000	95,000	900			900		94,100
PARK DEVELOPMENT FUND	57,540		57,540			57,540	57,540		-
ANIMAL WELFARE LICENSE FUND	95,000	30,000	125,000	100,000			100,000		25,000
ANIMAL WELFARE NEUTER FUND	125,000	50,000	175,000	130,540			130,540		44,460
EMERGENCY COMMUNICATIONS		322,000	322,000	322,000			322,000		-
DRAINAGE MAINTENANCE	144,500	610,000	754,500	634,472			634,472		120,028
WASTEWATER MAINTENANCE	-	118,000	118,000	118,000			118,000		-
HOTEL MOTEL TAX/CHAMBER	161,000	744,000	905,000	905,000			905,000		-
ROLLING STOCK	194,100	2,419,234	2,613,334	2,613,334			2,613,334		-
SEWER SYSTEM REHAB	2,321,090	1,893,380	4,214,470	4,214,470			4,214,470		-
CELLULAR PHONE SERVICE	36,000	204,000	240,000	204,000			204,000		-
SINKING FUNDS:									-
DEBT SERVICE - PRIOR 1972		576,147	576,147		576,147		576,147		-
CAPITAL IMPR PROJECTS	60,769		60,769			60,769	60,769		-
SALES TAX CAPITAL IMPR - 2000	3,534,360		3,534,360			3,534,360	3,534,360		-
G O BONDS PROCEEDS - 2000	206,474		206,474			206,474	206,474		-
SALES TAX CAPITAL IMPR - 2005	22,853,717	11,835,625	34,689,342	202,125		34,487,217	34,689,342		-
G O BONDS PROCEEDS - 2005		4,000,000	4,000,000			4,000,000	4,000,000		-
TOTAL	\$ 35,353,013	\$ 80,800,166	\$ 116,153,179	\$ 71,011,947	\$ 576,147	\$ 42,346,360	\$ 113,934,454	\$ -	\$ 2,182,725

CITY OF LAWTON
BUDGET ACTIVITY FUNDING SUMMARY
FISCAL YEAR 2006-2007

	ACT NO	GENERAL FUND	C.D.B.G.	ENTERPRISE FUND			OTHER	ROLLING STOCK	ADOPTED TOTAL
				WATER	SEWER	REFUSE			
MANAGERIAL:									
MAYOR & COUNCIL	1	\$ 179,333	\$ -	\$ -	\$ -	\$ -		\$ 179,333	
CITY CLERK	2	186,568						186,568	
ADMIN. SERVICES									
CITY MANAGER	3	333,919						333,919	
HUMAN RESOURCES	4	524,249						524,249	
INTERNAL AUDITING	7	103,614						103,614	
LIBRARY	51	1,290,593					50,114	1,340,707	
HOTEL/MOTEL TAX	9						905,000	905,000	
LEGAL SERVICES:									
CITY ATTORNEY	8	893,549					67,000	960,549	
MUNICIPAL COURT	11	570,380						570,380	
FINANCE:									
FINANCE ADMINISTRATION	13	204,690					-	204,690	
REVENUE COLLECTION	14			517,238	251,094	221,787	16,500	1,006,619	
FINANCIAL SERVICES	15	658,501	10,000					668,501	
INFORMATION SERVICES	16	429,295		214,647	214,647	214,647		1,073,237	
CITY AT LARGE	41	895,000						895,000	
WAURIKA FUND	55						1,700,000	1,700,000	
PLANNING	21	750,479					-	750,479	
MASS TRANSIT	19	525,000						525,000	
COMMUNITY DEVELOPMENT ADMIN	22		168,917					168,917	
INSPECTION SERVICES	23	371,844					33,000	404,844	
HOUSING ASSISTANCE	26		427,000					427,000	
C.D. PROGRAM NON-OPCR.	28		225,670					225,670	
HOME PROGRAM	29		572,195					572,195	
LICENSE AND PERMIT CENTER	30	327,865						327,865	
NEIGHBORHOOD SERVICES	81	462,643	63,000					525,643	
STORM WATER MITIGATION	61	-					310,065	310,065	
PARKS AND RECREATION:									
PARKS AND REC. ADMIN.	42	225,326						225,326	
SPORTS & AQUATICS	43	453,288						453,288	
RECREATION & LEISURE SERVICES	44	788,462						788,462	
R.S.V.P.	27	53,256					47,429	100,685	
ARTS & HUMANITIES	33	255,582						255,582	
MCMAHON AUDITORIUM	46	164,916						164,916	
MUSEUM	45	450,000						450,000	
CEMETERY	53	210,515					900	211,415	
PARKS MAINTENANCE	52	632,976					33,000	665,976	
ATHLETIC LANDSCAPE MAINTENANCE	54	439,678					17,500	457,178	
BUILDING MAINTENANCE	80	478,327						478,327	
LAKES	47	467,866					28,000	495,866	

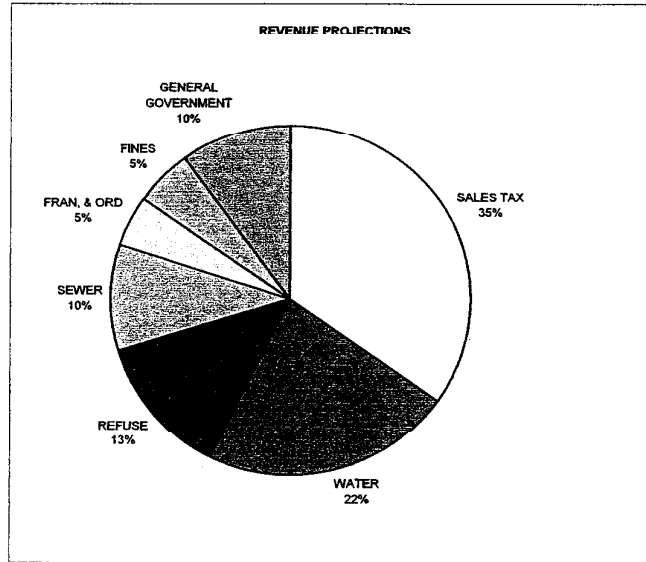
CITY OF LAWTON
BUDGET ACTIVITY FUNDING SUMMARY
FISCAL YEAR 2005-2006

ACT NO	GENERAL FUND	ENTERPRISE FUND					ROLLING STOCK	ADOPTED TOTAL	
		C.D.B.G.	WATER	SEWER	REFUSE	OTHER			
PUBLIC WORKS:									
P. W. / ENGINEERING ADMIN	25	599,423						599,423	
ENGINEERING	24	840,119				135,125		975,244	
STREET	72	2,828,057					329,500	3,157,557	
WASTEWATER COLLECTION	74	-		942,708				942,708	
WATER DISTRIBUTION	78	-	2,010,225				293,900	2,304,125	
WATER TREATMENT PLANT	75	-	2,580,545					2,580,545	
WASTEWATER TREATMENT PL.	76	-		2,162,697				2,162,697	
DRAINAGE MAINTENANCE	85	-				634,472	100,000	734,472	
WASTEWATER MAINTENANCE	86	485,343				118,000	81,600	684,943	
EQUIPMENT MAINTENANCE	79	2,589,251						2,589,251	
ELECTRONIC MAINTENANCE	77	460,474						460,474	
SOLID WASTE-REFUSE COLL.	82	-			2,469,694		300,000	2,769,694	
SOLID WASTE-REFUSE DISP.	83	-			833,852		174,000	1,007,852	
ANIMAL WELFARE	89	547,003				230,540		777,543	
SEWER SYS REHAB	37	-				443,769		443,769	
SEWER SYS CONSTR. DIV	38	-				3,770,701		3,770,701	
TRAFFIC CONTROL	73	471,264					32,000	503,264	
POLICE SERVICES:									
POLICE HEADQUARTERS	66	1,129,879						1,129,879	
EMERGENCY COMMUNICATIONS	06	1,086,059				322,000		1,408,059	
POLICE UNIFORM	66	8,068,717					4,13,934	8,482,651	
POLICE CID	67	1,621,582						1,621,582	
POLICE TECH SERVICES	68	1,440,289						1,440,289	
POLICE TRAINING	69	307,137					16,600	323,737	
POLICE SERVICE CONTRACTS	70	170,400						170,400	
EMERGENCY MANAGEMENT	05	56,108						56,108	
CELLULAR PHONE SERVICE	91	-				204,000		204,000	
FIRE SERVICES:									
FIRE PREVENTION	93	367,505						367,505	
FIRE TRAINING	94	223,359					22,000	245,359	
FIRE OPERATIONS	95	8,511,250					568,400	9,079,650	
TOTAL		\$ 45,330,933	\$ 1,466,782	\$ 5,322,656	\$ 3,571,147	\$ 3,739,980	\$ 8,967,115	\$ 2,613,334	\$ 71,011,946
JUDGMENTS, BOND INTEREST, AND REDEMPTION:									
DEBT SERVICE TO 1972									
CAPITAL IMPROVEMENTS		-	-	-	-	-	-	-	576,147
TOTAL		\$ 45,330,933	\$ 1,466,782	\$ 5,322,656	\$ 3,571,147	\$ 3,739,980	\$ 8,967,115	\$ 2,613,334	\$ 113,934,453

REVENUES

The chart below shows the receipt of revenue by source.

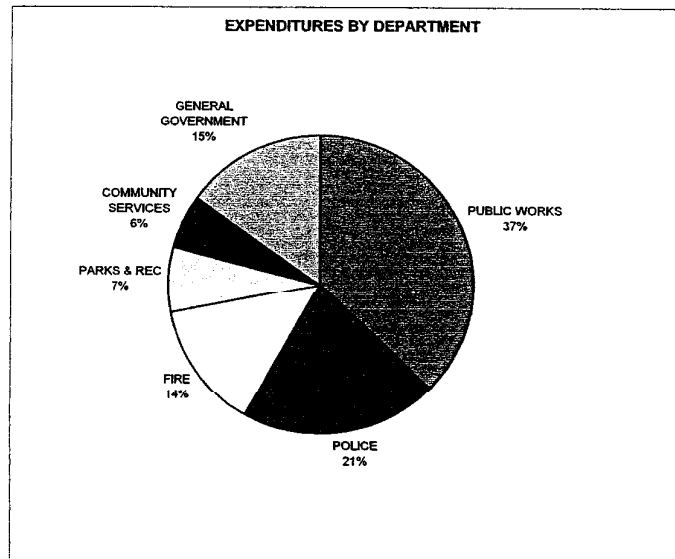
There is a definition of the various revenue sources provided in this section of the budget.



TOTAL EXPENDITURES

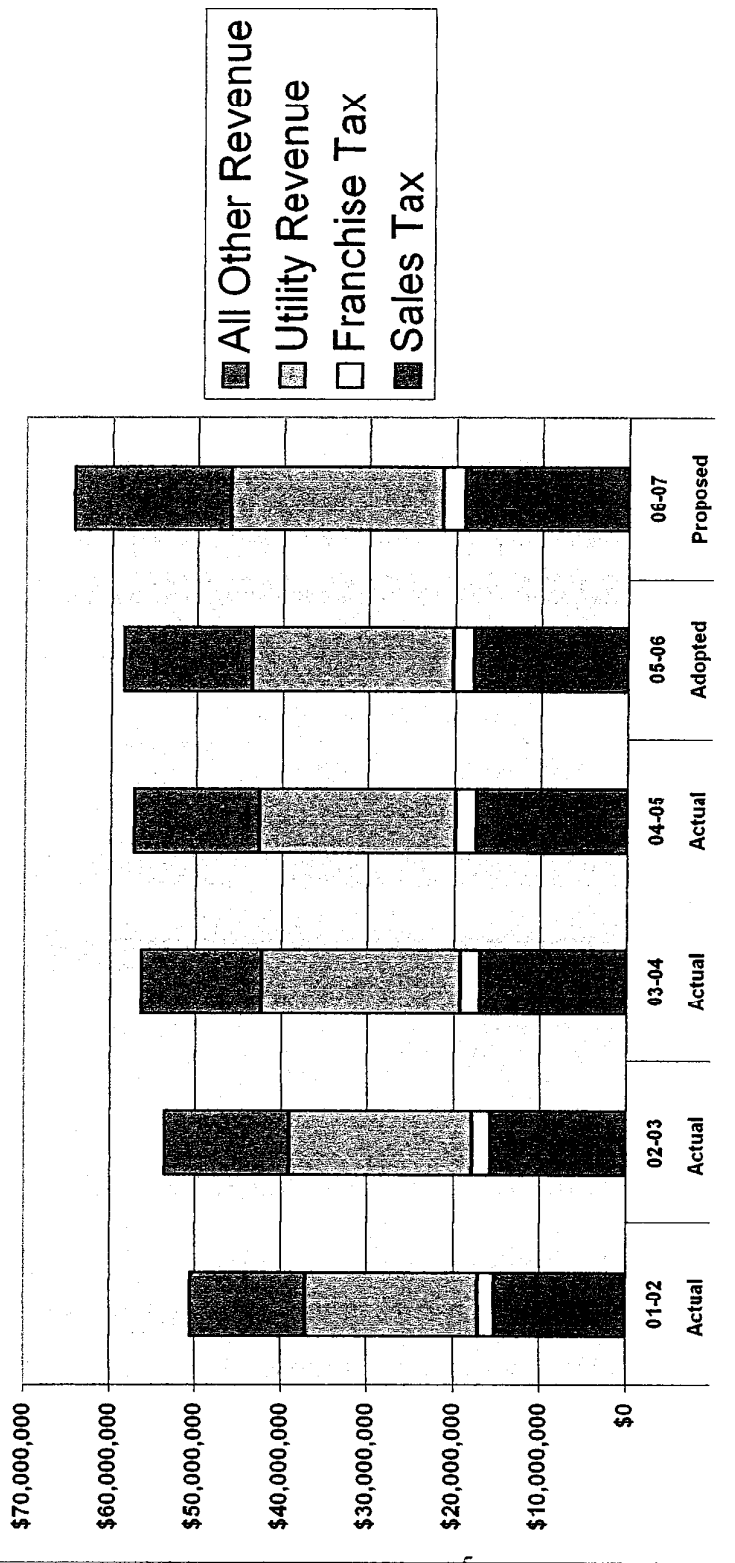
The chart below shows the breakdown by percentage of each department's share of total expenditure.

There is a glossary of expenditure definitions in this section of the budget.
Fiscal Year 2006-2007



City of Lawton

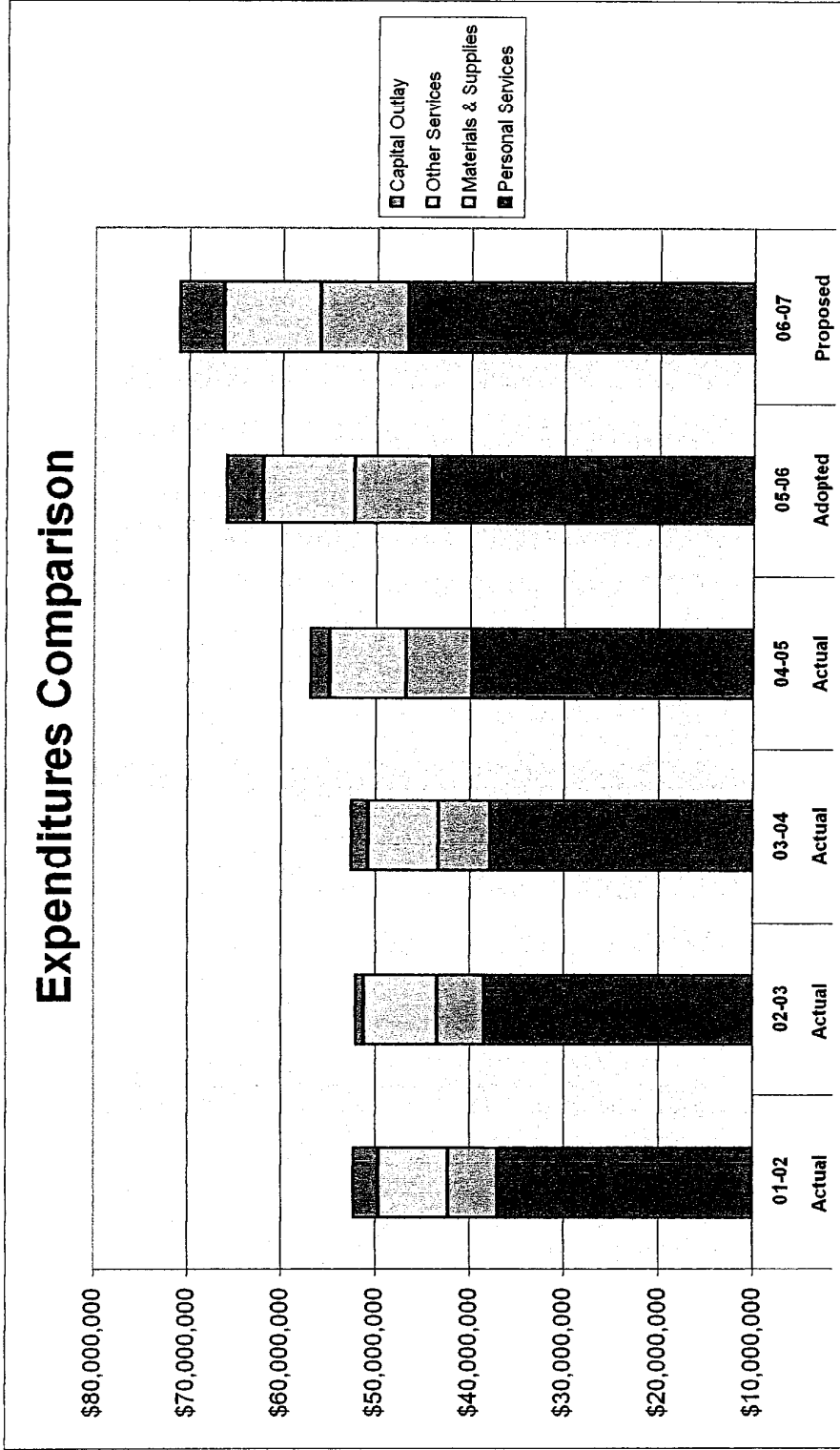
Revenue Comparison



	Actual 01-02	Actual 02-03	Actual 03-04	Actual 04-05	Actual 04-05	Adopted 05-06	Proposed 06-07
Sales Tax	\$15,179,616	\$15,712,445	\$16,963,750	\$17,476,257	\$17,800,022	\$17,800,022	\$18,936,999
Franchise Tax	\$1,947,423	\$2,099,327	\$2,308,361	\$2,400,475	\$2,442,939	\$2,442,939	\$2,562,169
Utility Revenue	\$19,949,011	\$21,179,477	\$22,936,604	\$22,744,636	\$23,287,687	\$23,287,687	\$24,598,604
All Other Revenue	\$13,372,178	\$14,549,183	\$14,088,550	\$14,610,212	\$14,938,257	\$14,938,257	\$18,290,622
Total Revenue	\$50,448,228	\$53,540,432	\$56,297,265	\$57,231,580	\$58,468,905	\$58,468,905	\$64,388,394

City of Lawton

Expenditures Comparison



	Actual 00-01	Actual 01-02	Actual 02-03	Actual 03-04	Actual 04-05	Actual 04-05	Adopted 05-06	Proposed 06-07
Personal Services	\$38,789,702	\$36,967,512	\$38,371,842	\$37,773,031	\$39,754,203	\$39,754,203	\$44,080,887	\$46,668,028
Materials & Supplies	\$5,275,605	\$5,225,631	\$5,045,130	\$5,467,442	\$6,975,694	\$6,975,694	\$8,217,633	\$9,323,243
Other Services	\$7,589,387	\$7,436,561	\$7,786,653	\$7,530,588	\$8,102,771	\$8,102,771	\$9,679,238	\$10,228,066
Capital Outlay	\$2,948,044	\$2,655,975	\$881,050	\$1,784,042	\$1,983,465	\$1,983,465	\$3,924,072	\$4,792,609
Total	\$54,602,738	\$52,285,679	\$52,084,675	\$52,555,103	\$56,817,133	\$56,817,133	\$65,901,830	\$71,011,946

CITY OF LAWTON

SUMMARY OF GENERAL FUND REVENUES

	2004-2005 ACTUAL REVENUES	2005-2006 ADOPTED REVENUES	2005-2006 PROJECTED REVENUES	2006-2007 ADOPTED REVENUES
CITY SALES TAX	\$ 17,476,257	\$ 17,800,022	\$ 18,296,617	\$ 18,936,999
FRANCHISE & ORD. TAX	2,400,475	2,442,939	2,487,543	2,562,169
ALCOHOLIC BEVERAGE TAX	191,503	202,173	225,573	232,340
USE TAX	936,312	939,443	1,119,578	1,141,970
TOBACCO TAX	115,119	210,000	410,000	410,000
ANIMAL CONTROL REVENUE	38,824	39,561	37,522	37,522
CEMETERY REVENUE	59,054	62,000	57,444	57,444
LIBRARY REVENUE	28,251	31,000	26,621	27,553
SWIMMING/TENNIS REVENUES	1,379	6,000	2,593	3,890
RECREATION REVENUE	59,708	58,338	73,075	73,075
MISCELLANEOUS REVENUES	323,332	300,000	475,000	498,750
POLICE FINES AND BONDS	2,786,698	2,815,000	2,827,300	2,883,846
PARKING FINES	3,999	6,000	1,544	1,544
CRIME STOPPERS	2,097	1,400	949	982
BUILDING & SAFETY REV.	336,262	325,000	360,290	396,319
ALCOHOLIC BEVERAGE LIC.	78,909	81,000	83,364	86,282
OTHER BUSINESS LICENSE	98,268	120,000	111,424	111,424
REVOKABLE PERMITS	27,011		5,000	5,000
BOAT & SKI PERMITS	73,847	75,000	75,211	77,843
ZONING & PLAT FEES	33,032	45,000	44,359	44,359
CAMPING FEES	165,887	148,000	174,418	183,139
LEASES & RENTALS	5,797	155,000	137,790	137,790
AUDITORIUM	10,776	10,000	9,675	9,675
COPY SALES	17,256	15,000	17,672	18,291
SALE - PROPERTY	24,363	14,000	39,256	19,628
INTEREST EARNINGS	174,188	150,000	311,747	324,217
TRANSFER - OTHER FUNDS	523,589	415,000	350,000	350,000
GASOLINE TAX	189,717	180,000	189,397	189,397
VEHICLE LICENSE	658,292	660,000	712,128	712,128
OTHER GRANTS	135,549	135,000	135,000	249,200
TOWN HALL RECEIPTS	1,348	1,100	835	835
GARAGE SALE PERMITS	8,623	10,000	7,500	7,500
	<u>\$ 26,985,722</u>	<u>\$ 27,452,976</u>	<u>\$ 28,806,425</u>	<u>\$ 29,791,111</u>
CAPITAL IMP. SALES TAX	10,922,661	11,125,014	11,435,386	11,835,625
GRAND TOTAL	<u>\$ 37,908,383</u>	<u>\$ 38,577,990</u>	<u>\$ 40,241,811</u>	<u>\$ 41,626,736</u>

CITY OF LAWTON

SUMMARY OF REVENUES FOR ENTERPRISE FUND

	<u>2004-2005 ACTUAL REVENUES</u>	<u>2005-2006 ADOPTED REVENUE</u>	<u>2005-2006 PROJECTED REVENUE</u>	<u>2006-2007 ADOPTED REVENUE</u>
WATER REVENUE:				
WATER TRANSFER FROM TRUST	\$ 10,506,876	\$ 10,831,196	\$ 10,922,227	\$11,468,338.00
WATER TAPS	38,176	50,260	36,642	37,924
OTHER WATER REVENUE	<u>743,956</u>	<u>778,191</u>	<u>700,083</u>	<u>724,586</u>
TOTAL WATER REVENUE	<u>\$ 11,289,008</u>	<u>\$ 11,659,647</u>	<u>\$ 11,658,952</u>	<u>\$ 12,230,848</u>
SEWER REVENUE:				
SEWER SERVICE	\$ 5,013,630	\$ 5,050,288	\$ 4,929,522	\$5,175,998
WASTEWATER EFFLUENT	<u>95,813</u>	<u>95,500</u>	<u>95,500</u>	<u>95,500</u>
TOTAL SEWER REVENUE	<u>\$ 5,109,443</u>	<u>\$ 5,145,788</u>	<u>\$ 5,025,022</u>	<u>\$ 5,271,498</u>
REFUSE REVENUES:				
REFUSE DISPOSAL	\$ 5,068,444	\$ 5,188,141	\$ 5,093,948	\$5,622,236
LANDFILL FEES	<u>1,277,741</u>	<u>1,294,111</u>	<u>1,431,089</u>	<u>1,474,022</u>
TOTAL REFUSE REVENUES	<u>\$ 6,346,185</u>	<u>\$ 6,482,252</u>	<u>\$ 6,525,037</u>	<u>\$ 7,096,258</u>
TOTAL ENTERPRISE REVENUE	<u>\$ 22,744,636</u>	<u>\$ 23,287,687</u>	<u>\$ 23,209,011</u>	<u>\$ 24,598,604</u>

CITY OF LAWTON
SUMMARY OF REVENUES
FOR GRANTS AND OTHER SOURCES

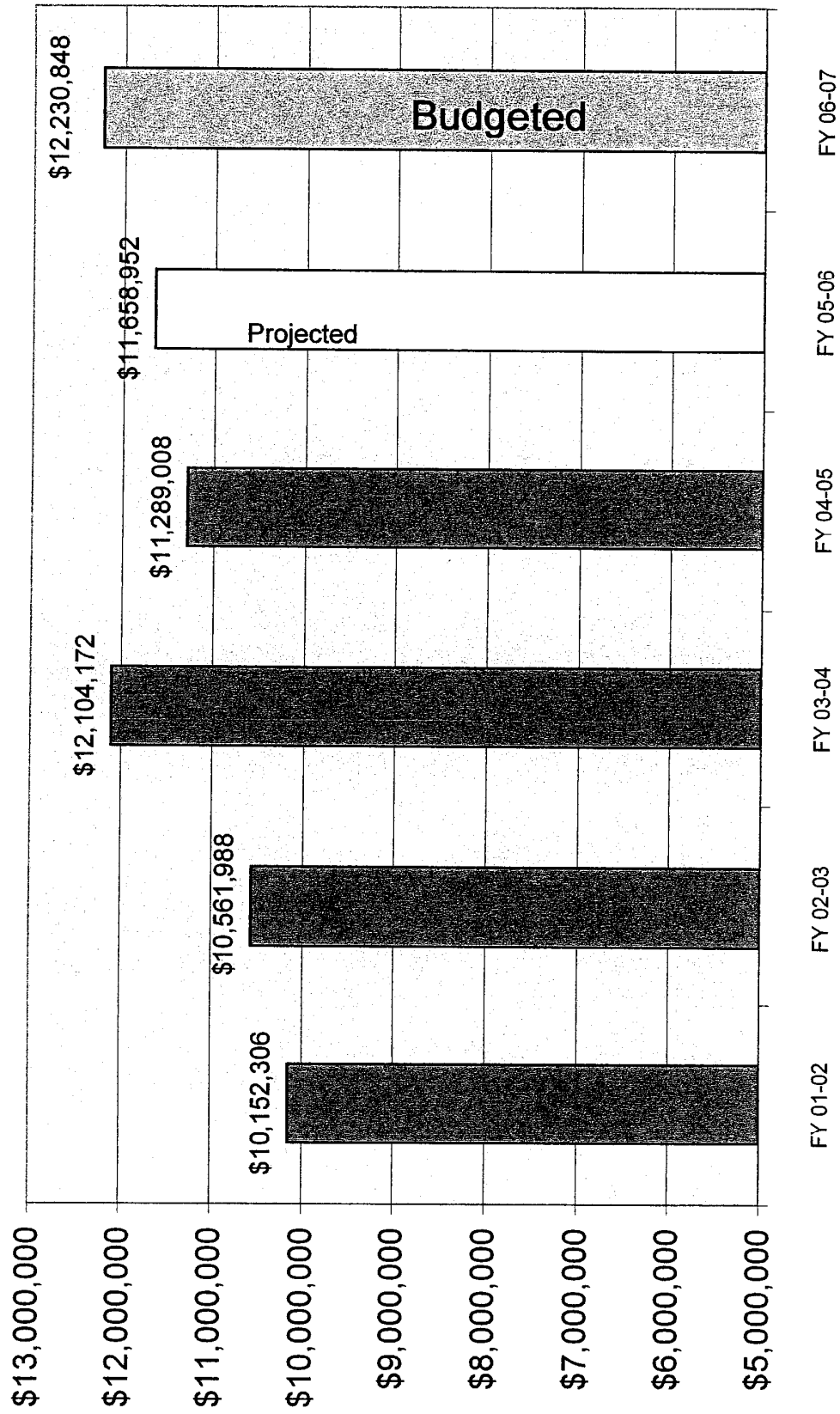
	2004-2005 ACTUAL REVENUES	2005-2006 ADOPTED REVENUES	2005-2006 PROJECTED REVENUES	2006-2007 ADOPTED REVENUES
C.D.B.G.	\$ 1,178,053	\$ 1,012,454	\$ 1,012,454	\$ 894,587
HOME PROGRAM	585,475	627,720	627,720	572,195
HOTEL MOTEL TAX	720,230	758,000	745,000	744,000
HUNTING AND FISHING	30,890	42,000	28,074	28,000
CEMETERY	19,751	17,000	20,200	20,000
ANIMAL WELFARE LICENSE	24,175	24,000	30,800	30,000
ANIMAL WELFARE NEUTER	45,041	45,000	51,100	50,000
EMERGENCY COMMUNICATIONS	363,346	370,500	321,034	322,000
DRAINAGE MAINTENANCE PROGRAM	414,220	407,950	410,000	610,000
STORM WATER MITIGATION	4,500	275,000	295,000	295,740
WASTEWATER MAINTENANCE PROG	101,017	89,600	148,000	118,000
WAURIKA SURCHARGE	1,672,243	1,639,127	1,675,351	1,700,000
ROLLING STOCK	1,255,687	1,210,000	1,245,200	2,419,234
SEWER SYSTEM REHAB	107,235	1,388,525	2,000,000	1,893,380
CELLULAR SERVICE FEE			48,000	204,000
RESERVE FUND	203,573			
OTHER GRANTS				
R.S.V.P.	45,327	47,155	47,060	47,429
OKLA. DEPT OF LIBRARIES	49,530	42,338	50,164	50,114
TOTALS	<u>\$ 6,820,293</u>	<u>\$ 7,996,369</u>	<u>\$ 8,755,157</u>	<u>\$ 9,998,679</u>

REVENUE SUMMARY

TOTAL ENTERPRISE REVENUE	\$ 22,744,636	\$ 23,287,687	\$ 23,209,011	\$24,598,604
TOTAL GENERAL FUND REVENUE	\$ 26,985,722	\$ 27,452,976	\$ 28,806,425	\$29,791,111
TOTAL GRANT AND OTHER REVENUE	\$ 6,820,293	\$ 7,996,369	\$ 8,755,157	\$ 9,998,679
JUDGMENTS	\$ 680,929	\$ 544,379	\$ 544,379	\$ 576,147
CAPITAL IMPROVEMENTS	<u>\$ 10,922,661</u>	<u>\$ 11,125,014</u>	<u>\$ 11,435,386</u>	<u>\$15,835,625</u>
TOTAL ALL REVENUE	<u>\$68,154,241</u>	<u>\$ 70,406,425</u>	<u>\$ 72,750,358</u>	<u>\$80,800,166</u>

Water Revenue
2002 through 2006

Water Sales Comparison



PROPOSED UTILITY BILL INCREASE (EFFECTIVE 7/01/2006):

USAGE (GALS.):	CURRENT		PROP.		% INC.	CUR.		PROP.		% INC.
	MIN.(2,000)	MIN (2,000)	MIN (2,000)	MIN (2,000)		5,000	5,000	10,000	10,000	
WATER	\$ 8.25	\$ 8.54	3.50%	\$ 14.97	\$ 15.50	3.54%	\$ 26.17	\$ 27.10	3.55%	
SEWER	8.23	8.52	3.50%	9.46	9.78	3.38%	11.51	11.88	3.21%	
SEWER REHAB	2.35	2.35	0.00%	2.35	2.35	0.00%	2.35	2.35	0.00%	
REFUSE	11.17	12.17	8.95%	11.17	12.17	8.95%	11.17	12.17	8.95%	
DRAIN MTN	1.00	1.50	50.00%	1.00	1.50	50.00%	1.00	1.50	50.00%	
STORM WATER	0.75	0.75	0.00%	0.75	0.75	0.00%	0.75	0.75	0.00%	
WAURIKA	4.00	4.00	0.00%	4.00	4.00	0.00%	4.00	4.00	0.00%	
CAPITAL OUTLAY	3.00	3.00	0.00%	3.00	3.00	0.00%	3.00	3.00	0.00%	
STATE	0.21	0.21	0.00%	0.21	0.21	0.00%	0.21	0.21	0.00%	
	\$ 38.96	\$ 41.04	5.33%	\$ 46.91	\$ 49.26	5.01%	\$ 60.16	\$ 62.96	4.65%	

PROPOSED INCREASES:

- WATER BASE RATE INCREASED 3.5% FROM \$8.25 TO \$8.54
- WATER PER 1,000 GAL. RATE INCREASED 3.5% FROM \$2.24 TO \$2.32
- SEWER BASE RATE INCREASED 3.5% FROM \$8.23 TO \$8.52
- SEWER PER 1,000 GAL. RATE INCREASED 3.5% FROM \$4.11 TO \$4.42
- REFUSE CURBSIDE RATE INCREASED BY \$1.00 (9%)
- DRAINAGE MAINTENANCE SURCHARGE INCREASED FROM \$1.00 TO \$1.50 (50%)

NOTE: THESE CALCULATIONS ARE FOR PROPOSED INCREASES TO SINGLE UNIT RESIDENTIAL BILLS ONLY.

2005-2006 UTILITY RATE SURVEY

Municipality	Population	Water 5,000 Gallons	Sewer 5,000 Gallons	Refuse in 1 or 2	Total
Ponca City	25,919	\$15.98	\$23.65	\$13.27	\$52.90
Ardmore	23,711	\$23.16	\$19.10	\$9.69	\$51.95
Bartlesville	34,748	\$22.18	\$13.12	\$14.00	\$49.30
Duncan	22,505	\$18.59	\$11.81	\$13.67	\$44.07
Oklahoma City	506,132	\$14.30	\$13.65	\$14.41	\$42.36
Stillwater	39,065	\$14.65	\$14.75	\$12.17	\$41.57
Shawnee	28,692	\$19.62	\$13.18	\$8.50	\$41.30
Edmond	68,315	\$18.97	\$12.00	\$10.25	\$41.22
Moore	41,138	\$17.15	\$12.75	\$9.50	\$39.40
Muskogee	38,310	\$16.15	\$13.80	\$8.45	\$38.40
Broken Arrow	74,859	\$14.65	\$11.10	\$12.25	\$38.00
Lawton	92,757	\$14.97	\$9.46	\$11.17	\$35.60
Tulsa	393,049	\$9.90	\$13.05	\$11.37	\$34.32
Norman	95,694	\$4.66	\$15.80	\$11.50	\$31.96
Enid	47,045	\$6.35	\$12.65	\$12.65	\$31.65
Midwest City	54,088	\$10.33	\$11.55	\$8.00	\$29.88
TOTAL	1,586,027	\$241.61	\$221.42	\$180.85	\$643.88
Average	99,127	\$15.10	\$13.84	\$11.30	\$40.24

*Departmental
Requests and
Funding*

CITY OF LAWTON
 BUDGET FY 2006-2007
 CAPITAL OUTLAY ITEMS BY CATEGORY AND FUNDING SOURCE

#	Activity	Description	Activities with self funding	ITEMS FUNDED		ITEMS REQUESTED NOT FUNDED	
				Rolling Stock	General & Enterprise Funds	Rolling Stock	General & Enterprise Funds
2	City Clerk	Computer Mailing machine			\$1,700 \$5,000		
3	City Manager	Computer			\$1,700		
4	Human Resource	Document Scanner Computers (2)			\$3,400		\$3,600
7	Auditing	Computer			\$1,700		
51	Library	Books Computers (20) Server for on line public access Level storage bldg/open alley Electronic Notification Sys Additional funds for roof Laptop PC LCD Data Projector	30,000		\$96,000 \$17,000 \$8,000 \$3,000 \$200,000 \$2,200 \$1,300		\$17,000 \$28,000
8	City Attorney	Computers (4) Laptop computer Med-duty Confetti-cut Shredder Chairs Pick-up Auto CAD Software License			\$3,400 \$3,000 \$550 \$600	\$16,500	\$3,400 \$2,500
11	Municipal Court	Computers (6) Shredder-Heavy Duty Laser Jet Printer New Counter Area in Court Clerk's Office			\$10,200 \$780 \$1,020		\$8,500
14	Revenue Services	Computers (6) Radix hand held reading devices (2) HT750 Handheld radios (5) Vehicle mobile radios (2) Pickups (2)		\$16,500	\$3,400 \$2,750 \$1,000	\$16,500	\$6,600 \$4,000
15	Financial Services	Computers (3)			\$3,400		\$1,700
16	MIS	Computers (4) Contribute Software Lic & Pub. Ser Contribute Publishing Ser Computer, desk and chair for GIS Analyst Computer, desk and chair for Micro Spec Digital Camera			\$7,800 \$900 \$1,200 \$3,500		\$2,600 \$3,150 \$750

#	Activity	Description	Activities with self funding	ITEMS FUNDED		NOT FUNDED	
				Rolling Stock	General & Enterprise Funds	Rolling Stock	General & Enterprise Funds
21	Planning	Remodel & upgrade office AutoCAD License Computers (3) Workstation 4 drawer lateral file cabinet (2) HP Business InkJet 2800 dt printer			\$700 \$6,000 \$600 \$1,160		\$700
23	Inspection Services	Computers (4) Cameras (8) 1/2 ton pickup (2)		\$33,000	\$5,100		\$1,700 \$1,800
30	License & Permit	ESRI ArcView 9.1 GIS Software Autodesk AutoCAD 2007 software			\$3,000 \$3,600		
61	Stormwater Mitigation **	Haestad Sys CivilStrom software Autodesk AutoCAD 2007	\$19,995 \$7,394				
81	Neighborhood Svcs	Computers (3)			\$3,400		\$1,700
9	HOME*	Computer	\$1,400				
42	Parks & Rec Admin	Computers (3)			\$3,400		\$1,700
27	RSVP	Computer (1)					\$1,700
43	Sports and Aquatics	Pool Plumbing/Chemical Sys Renovation Scoreboards McMahon Softball Complex Football down marker Computer Canopy Covers at Grandview Complex (2)			\$25,000 \$8,000 \$2,394 \$1,000		\$1,700
44	Recreation Services	Floor Tile-Owens Center			\$11,000		
47	Lakes	Lake construction projects Compact motor grader 15' Batwing brush-hog mower 20' flatbed trailer 3/4 ton Full Size Pickup truck 95 HP Tractor with 3pt. PTO		\$120,000 \$15,500 \$2,400 \$17,500 \$26,000			\$50,000

#	Activity	Description	Activities with self funding	ITEMS FUNDED		NOT FUNDED	
				Rolling Stock	General & Enterprise Funds	Rolling Stock	General & Enterprise Funds
52	Parks & Grounds	65 HP Skid Loader w/bucket, 12" wood Chipper Oval Concrete Slab Floor at ETP ETP elec system for Ice Skating Rink Top for Ampitheatre Stage at ETP Rod-iron fence at ETP		\$33,000	\$13,500 \$46,000 \$10,000 \$55,000		\$162,000
53	Cemetery *	12' trailer w/ tail gate	900				
54	Athletic Maint	72" mower deck Phase II Elmer Thomas Sprinkler Sys 3/4 ton pickup (2)		\$17,500	\$3,800 \$7,000	\$17,500	
80	Building Maint	New Shop-Electrical New Shop-Gas Line New Shop-Sewer Line Bucket for the Lift Truck #326 Pipe & Cable Line Locator Exterior stairwell awning & walls			\$8,500 \$4,200		\$3,000 \$1,500 \$1,500 \$3,300
25	PW Admin	Laptop computer					\$3,000
24	Engineers	1/2 ton pickup Workstations (2) Large Format Color Scanner Eagle Point software package Mobile mapper pro Pack Rat Drawer/mounted to Surveyor Van			\$5,200 \$11,500 \$550 \$1,700	\$16,500	\$1,150
72	Streets	12 yd Dump Truckw/radio for water lagoon (2) 3 wheeled sweeper-Elgin Pelican w/radio Tree Chipper (12" Capacity w/85 hp engine 1 Ton flatbed truck w/radio Trailer tar pots for crack sealing 1/2 ton pickup w/radio Solar powered ARROW board 20 Ton Equipment trailer Set of steel-concrete forms		\$139,000 \$130,000 \$30,000 \$16,500 \$14,000	\$13,500 \$34,000		\$4,000 \$2,000
73	Traffic Control	Gas powered generator 1-Ton Flat Bed Truck w/flashing arrow Traffic counters, (2) Special SIGN program		\$32,000			\$800 \$4,700 \$725
74	Wastewater Collector	Rod Turning Machine Computer (2) Generator Porta-saw			\$5,000		\$3,400 \$4,000 \$1,200

#	Activity	Description	Activities with self funding	ITEMS FUNDED		NOT FUNDED	
				Rolling Stock	General & Enterprise Funds	Rolling Stock	General & Enterprise Funds
75	Water Treatment Plant	Portable Trailer mounted Pressure Washer Sys			\$7,000		
		Intruder Detection sys					\$6,000
		Portable Flowmeter Insertion Type			\$4,000		
		Water Sample Analyzer					\$7,500
		Multimedia Projector					\$1,000
		Coliform Testing Sys for Ambient Water					\$5,400
		Hi-Pot Testerr (Ozone Lamps)					\$7,500
		1/2 Ton Pickup				\$16,500	
76	WW Treatment Plant	Digester Feed Pumps (2)			\$30,000		
		Water Distillation Unit					\$18,000
		Parts Cleaner					\$2,290
		Portable & Bench PH Meter					\$3,500
		Trailer for flush truck conversion					\$8,000
		Benchtop DO Meter					\$2,000
		Golf Cart (4)					\$19,200
		430 Case Skidsteer w/Quik Attach & bucket & forks					\$26,250
		Digital Camera					\$500
		Solids oven					\$4,000
		Analytical Balance					\$4,000
		Computers (2)					\$3,400
		Blanket Level Indicator for Primary Clarifiers (4)					\$23,860
		Chemical Storage Cabinet (2)					\$4,000
Centrifuge					\$2,000		
78	Water Distribution	Set of Alum Shoring Boxes for Trenches			\$15,000		
		Porta-Saws					\$1,400
		Backhoe w/Quick-change Bucket	\$64,000				
		Grundomat Pneumatic Piercing Tool		\$12,000			
		Computer					\$1,700
		1 ton truck w/service bed & large crane (3)	\$28,700		\$57,400		
		Large Line Locator					\$3,980
		3/4 ton pickup (2)			\$34,000		
		Air compressor		\$12,500			
		medium size trackhoe w/ front blade	\$80,000				
10- wheeler w/low-boy trailer	\$91,200						
Light tower					\$9,200		
Low boy trailers (3)	\$30,000		\$15,000				
79	Equipment Maint	Coats 4300 Truck Tire Changer			\$6,000		
		5.4 Solus Elite Diagnostic Computer					\$3,700
		GasBoy #9852QXTW1-D Electronic Fleet Dispenser					\$5,600
		Automotive Power Washer					\$38,800
		Hydra Fitting Press					\$1,500
		1" with 6" Anvil Air Impact Wrench Model #ir2190ti6					\$600
		25 Ton Shop Press					\$700
		134A Air Conditioning Recovery Machine					\$2,800
Computers (2)					\$2,800		

#	Activity	Description	Activities with self funding	ITEMS FUNDED		NOT FUNDED	
				Rolling Stock	General & Enterprise Funds	Rolling Stock	General & Enterprise Funds
82	SW Collection	Roll-on/Roll-off Container Truck Automated Side Arm Load refuse Packer Truck 1/2 Ton Long bed Pickup Automated containers(2989) 4,6 & 8 Containers (30)		\$110,000 \$190,000			\$16,500
83	SW Disposal	pmt 3 of 3 on dozer Computer 623G Scraper 1st of 3 lease pmt		\$80,000 \$94,000			\$1,700
86	Wastewater Maint	Flush & Vac Unit lease pyt 1 of 3 Easement Rodders (2) Excavator		\$81,600	\$33,000	\$90,000	\$33,000
89	Animal Welfare *	Addition office/Vet Facility Computer	\$211,000 \$1,700				
37	Sewer System Admin **	CAD workstation w/dual monitor Digital Video Camera	\$3,000 \$1,200				
38	Sewer System Const **	26" 65 hp walk behind concrete saw Trackstar 500 w/full set of IPS Jaws 4 wheel drive backhoe w/boom 14 " steel quickie saw (2) Electrofusion Processor Large Diameter Pipe Plugs (4) 12"Pump w/20' of suction hose Generator / welder combo Generator Hammer drills (2) 200 series Trackhoe Tractor w/ belly blade 850 Dozer	\$18,800 \$80,000 \$68,000 \$1,900 \$4,500 \$12,000 \$70,000 \$2,300 \$2,300 \$1,200 \$180,000 \$38,000 \$250,000				
85	Drainage Maint *	20 ton trailer 50lbs Rock Drill w/drill bits & air hoses Gradall (lease payment 1 of 3) 68" bucket attachment for "Bob Cat" 14" Asphalt attachment for "Bob Cat" Hydraulic breaker attachmen for "Bob Cat" Heavy Duty Industrial weed eater Heavy Duty Long bar chain saw 4" Trash Pumps w/hoses (2)	\$14,000 \$2,500	\$100,000			
65	Police Headquarters	Computer Installation of Backup Generator Driving Simulator			\$16,111 \$16,200		\$1,700
66	Police Uniform	Full size sedans (12) Motorcycle Pickup (Lake patrol)		\$360,000 \$24,934 \$29,000			
67	Police CID	Computers (9)			\$15,300		

#	Activity	Description	Activities with self funding	ITEMS FUNDED		NOT FUNDED		
				Rolling Stock	General & Enterprise Funds	Rolling Stock	General & Enterprise Funds	
68	Police Technical	Commerical Freezer Upgrade Document Imaging Sys Software Computers (2)			\$3,000 \$10,000 \$3,400			
69	Police Training	Glock pistols (12) 6-8 Passenger Van		\$16,600	\$6,120			
6	Communication	Mobile Data Terminal Site Lic ComLog Recorder Upgrade Magic 9-1-1 Sys Upgrade ProQA and PSSI's Intigration Dispatch consoles			\$6,555 \$4,046		\$31,800 \$35,000 \$12,200	
93	Fire Prevention	Computer (4) Concrete parking apron Mid size SUV (5)			\$1,700	\$112,000	\$5,100 \$4,000	
94	Fire Training	Air compressor Mid-size SUV (2)		\$22,000		\$22,000	\$31,000	
95	Fire Operations	Pickup 3rd of 3 pmts Quint # 1 (pmt 1 of 3) 2 Engine Cos(Fully equipped) pmt 1 of 3) Hvy Rescue Emer. Resp. Vehicle(pmt 1 of 3) Powered extraction tool system Full Size SUV w/MDT & Slide Out Command Module 5 " Storz to 2 1/2 " NST female swivels (10) Clappered siamese 5" storz (9) 1 set of four 5" storz to 4 1/2" 18'X30' Fquip Room &5'X9' Fire Extinguisher room Sta #6 Station 4 interior upgrade Garage door openers Sta 7 (2) Replacement Windows Proj. Sta #4 Tumble dryers(2) sta 1 & 5 Bunker Decon Extractor Sta #1 Concrete the south asphalt driveway New Kitchen Cabinets Sta #1 Entry Door w/ window Sta #7 Floor Buffer Sta #1 Riding lawn mowers (2) Apparatus Bay Lights Set Commercial Water Heater 85 gal Sta #7 Self Contained Air-cooled Ice Machine Stas #3 Couch Sta #3 Split rail fencing Sta #6		\$7,400 \$200,000 \$200,000 \$125,000 \$36,000	\$20,000 \$1,150 \$1,620 \$740 \$15,800 \$11,500 \$2,400 \$6,840 \$3,500 \$3,000 \$750 \$1,400 \$6,000 \$1,300 \$2,000 \$1,900		\$3,000 \$3,000 \$600 \$2,135	
Totals				\$1,045,139	\$2,613,334	\$1,134,136	\$430,400	\$725,190
Total General and Enterprise Funds						\$3,747,470		\$1,155,590
Total capital outlay funded						\$4,792,609		

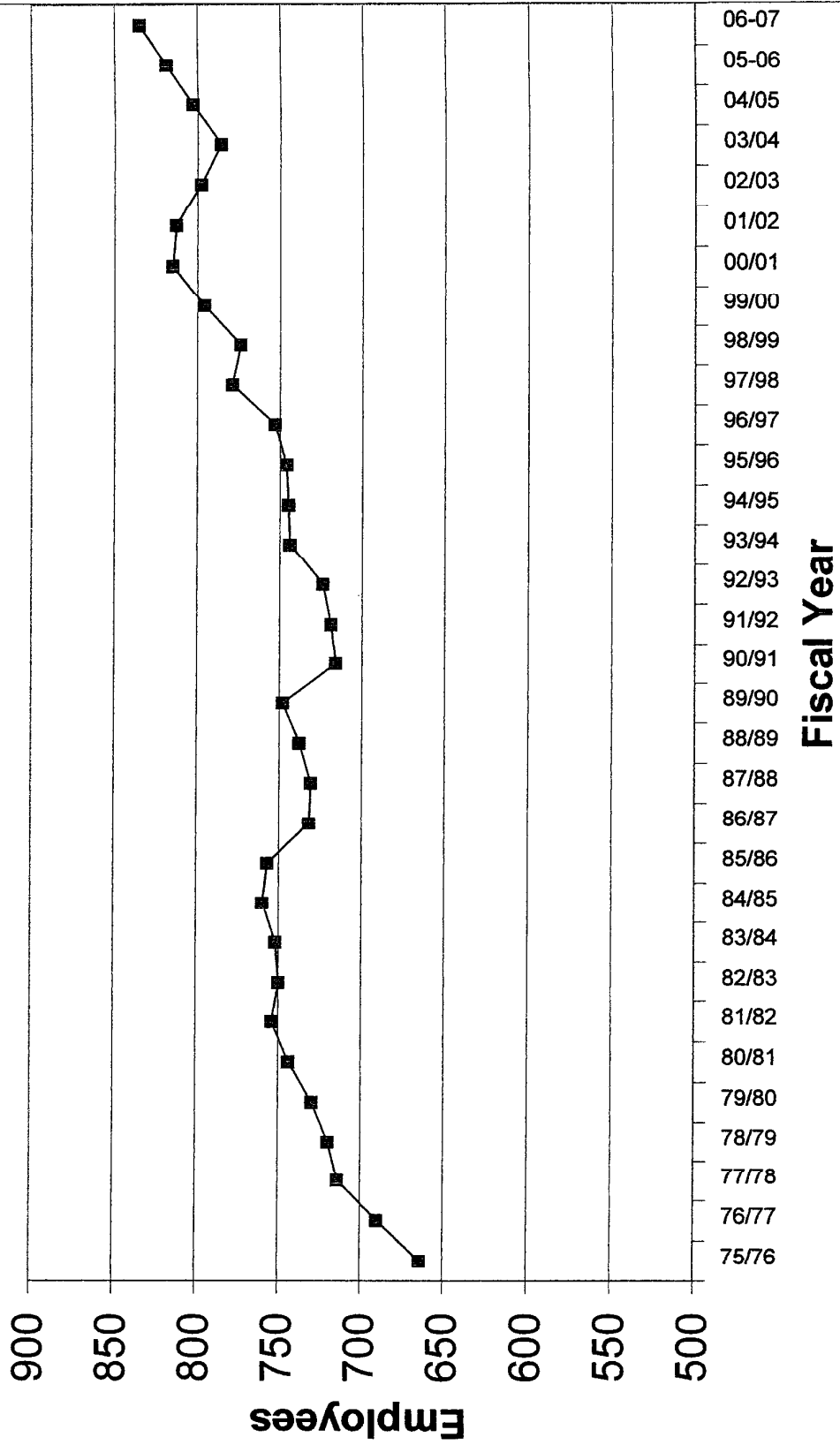
*** The number in brackets is the divisions request, not what has been approved.

CITY OF LAWTON
NEW PERSONNEL SUPPLEMENTAL BUDGET REQUESTS
FY 2006-2007

<u>ACT</u>	<u>DIVISION</u>	<u>ACCT</u>	<u>REQUEST</u>	<u>FUNDED</u>	<u>NOT FUNDED</u>
1	Mayor & Council	106	Part-time clerk	18,000	
16	Information Technology	101	GIS Programmer / Analyst	60,073	32,088
		101	Micro-Computer Specialist		
5	Emergency Mgmt Operations (New Division)	101	Director	46,308	
23	Inspection Services	101	Dispatcher / Clerical		32,127
21	Planning	101	Senior Secretary - change from part time to full time	34,119	
		106	Comprehensive Planner - change from full time to part time	(28,119)	
		101	GIS Technician		36,260
95	Fire Operations	101	Firefighters (5)		220,705
		101	Administrative Specialist / Planning Chief		64,247
		101	Senior Administrative Secretary		34,110
		101	Firefighters (3)	76,186	
		101	Lieutenents (3)		122,515
93	Fire Prevention	101	Inspector/ Investigator (3)		154,750
		101	Fire Protection Engineer		40,606
94	Fire Training	101	EMS/ Safety Officer (3)		122,515
8	City Attorney	101	Assistant Real Property Technician		41,036
		101	Senior Clerical Associate		32,127
		106	Senior Clerical Assistant - part time		14,390
54	Landscape Maintenance	101	Grounds Keep I		30,274
47	Lakes	101	Laborer (2)		53,893
49	Recreation Services	101	Recreation Aide		26,946
66	Police Uniform	101	Lieutenant	38,170	
		101	Police Officers (2)		76,340
65	Police Headquarters	101	Master Officer	38,170	
6	Emergency Communications	101	Communications Support		36,260
89	Animal Welfare	101	Animal Welfare Officer (2)	34,119	34,119
		106	Clerical Assistant		18,979
		101	Kennel Assistant		28,550
24	Engineering	101	Cad Technician		36,261
79	Equipment Maintenance	101	Auto Service Worker		26,946
37	Sewer System Tech Division	101	Civil Engineer- change from Associate Civil		15,853
75	Water Treatment Plant	101	Lab Technician	36,260	
4	Human Resources	101	Assistant Human Resources Director	52,803	
Total Requests				406,089	1,331,906

*Authorized
Manning Tables*

Total Employee History



PERSONNEL SUMMARY FY 2006-2007

	2003-04 ADOPTED BUDGET	2004-05 ADOPTED BUDGET	2005-06 ADOPTED BUDGET	2006-07 ADOPTED BUDGET
CITY CLERK	3	3	3	3
CITY MANAGER	3	3	3	3
HUMAN RESOURCES	5	5	5	6
EMERGENCY MGMT OPERATIONS	0	0	0	1
AUDITING	2	2	2	2
LIBRARY	11	11	11	11
CITY ATTORNEY	13	14	14	12
MUNICIPAL COURT	10	10	11	11
FINANCE ADMINISTRATION	2	2	2	2
REVENUE SERVICES	20	21	21	21
FINANCIAL SERVICES	12	12	12	12
INFORMATION TECHNOLOGY	9	10	11	12
PLANNING	8	8	8	11
INSPECTION SERVICES	8	9	9	8
LICENSE AND PERMIT CENTER	6	6	5	6
STORMWATER MITIGATION	0	0	3	4
COMMUNITY DEV ADMIN	3	3	3	3
HOME PROGRAM	1	1	1	1
HOUSING ASSISTANCE	3	3	3	3
NEIGHBORHOOD SERVICES	6	8	8	8
PARKS AND REC. ADMIN.	3	3	3	3
ARTS & HUMANITIES	3	3	3	3
R.S.V.P.	2	2	2	2
SPORTS & AQUATICS	3	3	3	3
RECREATION & LEISURE SERVICES	9	9	9	9
MCMAHON AUDITORIUM	2	2	2	2
LAKES	5	5	5	5
CEMETERY	5	5	5	5
PARK MAINTENANCE	10	10	10	10
ATHLETIC LANDSCAPE MAINTENANCE	8	8	8	8
BUILDING MAINTENANCE	4	4	4	4
PUBLIC WORKS ADMIN	5	5	6	6
ENGINEERING	14	14	14	15
STREETS	43	43	48	41
TRAFFIC CONTROL	0	0	0	10
WASTEWATER COLLECTION	19	19	19	19
WATER DISTRIBUTION	28	28	28	28
WATER TREATMENT PLANT	13	13	13	14
WASTEWATER TREATMENT PL.	18	18	18	18
DRAINAGE MAINTENANCE	8	8	9	9
WASTEWATER MAINTENANCE	11	11	11	11
ELECTRONIC MAINTENANCE	4	4	4	4
EQUIPMENT MAINTENANCE	15	15	15	15
SOLID WASTE-REFUSE COLL.	52	52	52	52
SOLID WASTE-REFUSE DISP.	11	11	11	11
ANIMAL WELFARE	10	10	10	11
SEWER SYSTEM TECHNICAL	6	7	7	7
SEWER SYSTEM CONSTRUCTION	25	25	29	29
POLICE HEADQUARTERS	14	14	14	15
EMERGENCY COMMUNICATIONS	22	24	24	24
POLICE UNIFORM	119	122	122	123
POLICE CID	20	20	21	21
POLICE TECH SERVICES	23	27	27	27
POLICE TRAINING	3	3	3	3
FIRE PREVENTION	5	5	5	5
FIRE TRAINING	1	2	2	2
FIRE OPERATIONS	118	118	118	121
	<u>786</u>	<u>803</u>	<u>819</u>	<u>835</u>

*Note: Does not include part-time positions.

*Capital
Improvement
Program*

CAPITAL IMPROVEMENT PROJECTS

FY 2006-2007

THE CAPITAL IMPROVEMENT PROGRAMS LISTED ON THE FOLLOWING PAGES LIST THE PROJECTS APPROVED BY THE LAWTON CITY COUNCIL AND THE VOTERS OF LAWTON.

THIS LIST SHOWS ALL OF THE BALANCES IN THE PROJECTS; HOWEVER, NOT ALL PROJECTS WILL BE FUNDED OR COMPLETED IN FY 2006-2007.

PARK DEVELOPMENT FUND	57,540
CAPITAL IMPROVEMENTS PROJECTS FUND	60,769
2000 SALES TAX IMPROVEMENT FUND	3,549,360
2000 AD VALOREM	211,474
2005 SALES TAX IMPROVEMENT FUND	68,475,114
2005 AD VALOREM	<u>12,500,000</u>
TOTAL	\$ 84,854,257

**City of Lawton
2000 Capital Improvements Program**

THE 2000 SALES TAX CAPITAL IMPROVEMENTS PROGRAM IS FUNDED BY A ONE AND A QUARTER CENT SALES TAX WHICH BEGAN JANUARY 1, 2000, AND ENDED DECEMBER 31, 2004. PROCEEDS ARE APPLIED TO THE FOLLOWING PROJECTS AS FUNDS ARE AVAILABLE. COLLECTIONS WERE \$ 48,702,867 PLUS INTEREST OF \$ 1,487,201 PLUS STATE CONTRIBUTIONS OF \$179,305 TO TOTAL \$ 50,369,373.

	ORIGINAL PROGRAM <u>WITH TRANSFERS</u>	EXPENDED OR ENCUM April 30, 2006	EXPENDED CATEGORY TOTALS	PROJECT BALANCE
LANDFILL PROJECTS				
LANDFILL CELLS PROJ. 2008	3,965,000	3,068,152		
LANDFILL EXPANSION PJ 201	475,000	475,000		
INSPECTION/QUALITY CONTROL	535,487	535,482	4,078,634	896,853
CONSTRUCTION STREETS				
FLOWER MOUND ROAD	3,325,354	3,117,218		
GORE BLVD.	1,500,000	142,845		
ROGERS LN-82D ST ENGINEERING	84,650			
67TH STREET RECONSTRUCTION	87,448	67,988		
SE 45TH AND LEE BLVD TURNBAYS	6,905	6,905	3,334,956	1,669,401
CONSTRUCTION-WATER LINES				
VULNERABILITY ASSESSMENT	70,234	70,234		
ATTORNEY SALARIES	297,628	297,628		
WATER TREATMENT PLANT	18,848,272	18,848,272		
PUMP STATION	496,232	496,232		
CITYWIDE WATER DISTR	1,415,007	1,141,020		
WATERLINE REPLACEMENT PROJ 2000-13	100,000	100,000		
CITYWIDE W/L 2001-16	44,777	44,777		
LAKE ELLSWORTH WL BYPASS	400,000	13,522	21,011,685	660,465
SEWER PROJECTS				
DEMOLITION ABANDONED WW PLANT	300,000	132,608	132,608	167,392
REPAIR & RENOVATION SPECIFIC BLDG & FAC.				
EASTSIDE PARK ACQ. & IMPR	1,442,779	1,442,779		
CENTRAL JUNIOR HIGH	12,200,000	12,200,000	13,642,779	(0)
CONSTRUCTION-DRAINAGE				
34TH STREET DRAINAGE	3,100,000	2,986,062		
MIDDLE BRANCH WOLF CREEK	21,480		2,986,062	135,418
ECONOMIC DEVELOPMENT				
ECONOMIC DEVELOPMENT	40,500	40,500		
GORE BLVD. TURNBAY 2003-1	13,037	13,037		
NATIONAL ARMY MUSEUM OF SW	200,000	200,000		
CENTENNIAL CMMSSN GRANT	50,000	50,000		
AIRPORT PASSENGER REPORT	10,000	8,000		
24" INDUSTRIAL WL-PHASE 1	449,711	449,711		
CJHS PEDESTRIAN FENCING	34,312	34,312		
CJHS PEDESTRIAN SIGNAL XN	12,604	12,604		
CJHS PED BRIDGE DESIGN	27,590	27,590		
9 MILE CREEK SEWER DESIGN	110,000	92,168		
US 277 WATERLINE 7TH TO 9TH	32,846	32,846		
ELMER THOMAS PARK ROADWAY	28,532	28,532		
FT SILL CLOSURE STUDY	44,000	44,000		
SILVER LINE PLASTICS IMP	216,234	216,234	1,249,534	19,832
	<u>49,985,619</u>	<u>46,436,259</u>	<u>46,436,259</u>	<u>3,549,360</u>

**CITY OF LAWTON
2000 CAPITAL IMPROVEMENT PROGRAMS
AD VALOREM FUNDED**

THE PROJECTS ARE BEING FUNDED BY AD VALOREM RATES, APPROVED BY TAXPAYER VOTE TO BEGIN IN JANUARY, 2000. AS OF JUNE 30, 2006, \$25,900,000 IN BONDS WERE SOLD TO SUPPORT THE PROJECTS. INTEREST EARNED TO DATE IS \$ 1,308,551, A STATE REIMBURSEMENT OF \$5,000 AND BOND INTEREST EXPENSES WERE \$281,407.

	ORIGINAL PROGRAM	EXPENDED OR ENCUM 30-Jun-06	EXPENDED CATEGORY TOTALS	PROJECT BALANCE
CONSTRUCTION STREETS				
NORTHWEST 38TH ST	1,605,000	1,605,000	1,605,000	-
IMPROVEMENTS TO WATER SYSTEM				
FIRE STA 5 WATER LINES		25,000		
MED PARK WATER PLANT EXP	17,000,000	17,000,000		
CITYWIDE WTR DISTRICT 2000-12 & 2001-26	1,850,000	1,821,441		
WATERLINE REPL 2000-13	1,150,000	1,153,559		
SE WTP RIGHT OF WAY AQ				
SE WATER TREATMENT PLANT	3,000,000	2,788,526		
			22,788,526	211,474
CONSTRUCTION MISC				
RELOCATE FIRE STA NO 5	1,300,000	1,300,000	1,300,000	-
TOTAL ADVALOREM	<u>25,905,000</u>	<u>25,693,526</u>	<u>25,693,526</u>	<u>211,474</u>

**City of Lawton
2005 Capital Improvements Program**

THE 2005 SALES TAX CAPITAL IMPROVEMENTS PROGRAM IS FUNDED BY A ONE AND A QUARTER CENT SALES TAX WHICH BEGAN JANUARY 1, 2005, AND WILL END DECEMBER 31, 2011, PROCEEDS ARE APPLIED TO THE FOLLOWING PROJECTS AS FUNDS ARE AVAILABLE. COLLECTIONS AS OF JUNE 30, 2006 ARE \$ 15,123,971, PLUS INTEREST EARNED OF \$ 207,620.

	ORIGINAL PROGRAM	EXPENDED OR ENCUM June 30, 2006	EXPENDED CATEGORY TOTALS	PROJECT BALANCE
LANDFILL PROJECTS				
LANDFILL SUBTITLE D	\$8,000,000			
INSPECTION/QUALITY CONTROL		\$90,093	\$90,093	\$7,909,907
CONSTRUCTION STREETS				
DOUGLAS AVE - 7TH TO 11TH	\$4,000,000	\$31,428		
RAILROAD - LEE TO BISHOP		\$120,000		
NW 38TH - CACHE RD TO GORE	\$4,000,000	\$63,111		
NW 67TH - CACHE RD TO ROGERS LN	\$1,800,000			
SE 45TH ST - GORE TO LEE	\$2,200,000			
OIL/CHIP PROJECTS		\$122,824		
SANTA FE BRIDGE	\$650,000			
NW ASHLEY/NW FERRIS		\$340,206		
ARTERIAL STREETS 2005-3		\$641,132		
E GORE / FT SILL BLVD BRIDGE		\$80,718		
NW HUNTER AVE 2005-16		\$557	\$1,399,976	\$11,250,024
CONSTRUCTION-WATER LINES				
CITYWIDE WATER DISTR	\$4,600,000	\$803,812		
SE WATER TREATMENT PLANT	\$24,000,000			
ATTORNEY SALARIES		\$61,500		
WATER STORAGE MAINTENANCE		\$911,152		
CACHE ROAD 24" LINE		\$34,454	\$1,810,918	\$26,789,082
CONSTRUCTION - DRAINAGE				
SQUAW CREEK DRAINAGE	\$2,000,000	\$158	\$158	\$1,999,842
SEWER PROGRAMS				
WWTP ULTRAVIOLET SYSTEM	\$1,750,000			
PHASE II - REHAB PROGRAM	\$8,500,000			\$10,250,000
LAKE PROJECTS				
DAM IMPROVEMENTS	\$2,000,000		\$0	\$2,000,000
GENERAL IMPROVEMENTS				
CITY WIDE HARDWARE/SOFTWARE	\$3,000,000	\$723,741		
WATER METER REPLACEMENTS	<u>\$6,000,000</u>	<u> </u>	<u>\$723,741</u>	<u>\$8,276,259</u>
	<u>\$72,500,000</u>	<u>\$4,024,886</u>	<u>\$4,024,886</u>	<u>\$68,475,114</u>

**CITY OF LAWTON
2005 CAPITAL IMPROVEMENT PROGRAMS
AD VALOREM FUNDED**

THE PROJECTS ARE BEING FUNDED BY AD VALOREM RATES, APPROVED BY TAXPAYER VOTE TO BEGIN IN JANUARY, 2005. BONDS SOLD AS OF APR, 2006, ARE \$4,000,000. BOND EXPENSES WERE \$ 38,472, BOND PREMIUM WAS \$155,135 AND INTEREST EARNED IS \$14,409.

	ORIGINAL PROGRAM	EXPENDED OR ENCUM 30-Apr-06	EXPENDED CATEGORY TOTALS	PROJECT BALANCE
CONSTRUCTION GENERAL				
DOWNTOWN PRESERVATION	3,000,000			3,000,000
CONSTRUCTION SEWER				
PHASE II SEWER REHABILITATION	10,500,000	1,000,000	1,000,000	9,500,000
CONSTRUCTION MISC				
CAMERON UNIVERSITY (CETES)	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>	<u>-</u>
TOTAL ADVALOREM	<u>15,000,000</u>	<u>2,500,000</u>	<u>2,500,000</u>	<u>12,500,000</u>

CITY OF LAWTON
CAPITAL IMPROVEMENT PROGRAM

PARK DEVELOPMENT FUND

RESERVE FOR SPECIFIC PARK DEVELOPMENT \$ 57,540

\$ 57,540

CAPITAL IMPROVEMENT PROJECTS

This fund provides for completion of capital improvement projects that have received special revenues dedicated only to the specified project. This fund is provided for in Oklahoma State Statutes, Chapter 11, paragraph 17-109.

	<u>APPROPRIATION</u>	<u>EXPENDED/ ENCUMBERED June 30, 2006</u>	<u>PROJECT BALANCE</u>
BR/LAGOON-ROBINSON LNDG	\$ 688,044	\$ 685,411	\$ 2,633
WTP SLUDGE LAGOON	\$ 70,000	\$ 29,600	\$ 40,400
ELMER THOMAS PARK ELECTRIC	\$ 72,800	\$ 70,378	\$ 2,422
LAKE HELEN PHASE II	\$ 32,625	\$ 21,333	\$ 11,292
CITY WIDE ROOF REPAIRS	\$ 304,820	\$ 304,820	\$ -
JAIL REMODELING	<u>\$ 10,600</u>	<u>\$ 6,578</u>	<u>\$ 4,022</u>
	<u>\$ 1,178,889</u>	<u>\$ 1,118,120</u>	<u>\$ 60,769</u>

*Sinking Fund
Schedules*

And

*Sinking Fund
Estimate of Needs*

PROOF OF PUBLICATION
THE LAWTON CONSTITUTION
P. O. Box 2069-L, Lawton, OK 73502 :(580) 353-0620

IN THE _____ COURT OF COMANCHE COUNTY, OKLAHOMA

Case No. _____ STATE OF OKLAHOMA, COUNTY OF COMANCHE

FISCAL YEAR 2006-2007

I, James E Cottingham, of lawful age, being duly sworn upon oath, deposes and says: That I am the Business Manager of The Lawton Constitution, a daily newspaper printed and published in the city of Lawton, County of Comanche, and state of Oklahoma, and that the advertisement above referred to, a true and printed copy of which is here unto attached, was published in said newspaper for 1 consecutive days (or weeks), the first publication being on 5/28/2006 ; and the last day of publication being on 5/28/2006

1st Insertion. 5/28/2006
 2nd Insertion. ___/___/20___
 3rd Insertion. ___/___/20___
 4th Insertion. ___/___/20___
 Final Insertion. 5/28/2006

That said newspaper has been published continuously and uninterruptedly in said county during a period of one hundred and four consecutive weeks prior to the publication of the attached notice or advertisement: that it has been admitted to the United States mail as second-class mail matter, that it has a general paid circulation, and publishes news of general interest, and otherwise conforms with all of the statutes of the State of Oklahoma governing legal publications.

Signature

SUBSCRIBED and sworn to before me this day of
 May 31, 2006

J. Ann Robinson

Notary Public Comm#: 02004515

My commission expires April 27,2010

(Attached Copy of Notice)

346592

580-581-3328

The City of Lawton will hold a public hearing at 6:00 p.m. June 06, 2006, in the city council chambers, City Hall, 103 South 4th Street, Lawton, Oklahoma for the purpose of receiving written and hearing oral comments from the public concerning the proposed budget for FY 2006-2007 as summarized below:

CITY OF LAWTON
BUDGET ACTIVITY FUNDING SUMMARY
FISCAL YEAR 2006-2007

	ACT NO	GENERAL FUND	C.D.B.G.	ENTERPRISE FUND			OTHER	CAPITAL OUTLAY	TOTAL
				WATER	SEWER	REFUSE			
MANAGERIAL:									
MAYOR & COUNCIL	1	\$ 161,333						\$ 161,333	
CITY CLERK	2	186,568						186,568	
CITY MANAGER	3	333,919						333,919	
HUMAN RESOURCES	4	524,249						524,249	
INTERNAL AUDITING	7	103,614						103,614	
LIBRARY	51	1,289,633						1,289,633	
HOTEL/MOTEL TAX	9	-				50,114		50,114	
CITY ATTORNEY	8	952,742				700,000		1,652,742	
MUNICIPAL COURT	11	570,380				82,000		652,380	
FINANCE ADMINISTRATION	13	204,690						204,690	
REVENUE COLLECTION	14	-		517,238	251,094	221,787	16,500	1,006,619	
FINANCIAL SERVICES	15	658,501	10,000					668,501	
MANAGEMENT INFO. SYS.	16	429,293		214,648	214,648	214,647		1,073,237	
CITY AT LARGE	41	836,000						836,000	
WAURIKA FUND	55	-					1,700,000	1,700,000	
PLANNING	21	681,923						681,923	
MASS TRANSIT	19	525,000						525,000	
COMMUNITY DEVELOPMENT ADMIN	22	-	206,173					206,173	
INSPECTION SERVICES	23	371,844					33,000	404,844	
HOUSING ASSISTANCE	26	-	376,078					376,078	
C.D. PROGRAM NON-OPER.	28	-	312,446					312,446	
HOME PROGRAM	29	-	572,195					572,195	
LICENSE AND PERMIT CENTER	30	327,865						327,865	
NEIGHBORHOOD SERVICES	81	462,643	63,000					525,643	
STORM WATER MITIGATION	61	-					310,065	310,065	
PARKS AND REC. ADMIN.	42	225,326						225,326	
SPORTS & AQUATICS	43	450,288						450,288	
RECREATION & LEISURE SERVICES	44	788,462						788,462	
R.S.V.P.	27	53,256				47,429		100,685	
ARTS & HUMANITIES	33	220,582						220,582	
MCMAHON AUDITORIUM	46	164,916						164,916	
MUSEUM	45	450,000				55,000		505,000	
CEMETERY	53	210,515				900		211,415	
PARKS MAINTENANCE	52	819,976					17,500	837,476	
ATHLETIC LANDSCAPE MAINTENAN	54	439,678						439,678	
BUILDING MAINTENANCE	80	452,387						452,387	
LAKES	47	511,766				28,000	17,500	557,266	
P. W./ ENGINEERING ADMIN	25	599,843						599,843	
ENGINEERING	24	810,481				120,125		930,606	
STREET	72	2,780,557					139,000	2,919,557	
WASTEWATER COLLECTION	74	-			942,708			942,708	
WATER DISTRIBUTION	78	-		2,010,225				2,010,225	
WATER TREATMENT PLANT	75	-		2,580,545				2,580,545	
WASTEWATER TREATMENT PL.	76	-			2,162,697			2,162,697	
DRAINAGE MAINTENANCE	85	-				634,472		634,472	
WASTEWATER MAINTENANCE	86	485,343				118,000	81,600	684,943	
EQUIPMENT MAINTENANCE	79	2,589,251						2,589,251	
ELECTRONIC MAINTENANCE	77	460,474						460,474	
SOLID WASTE-REFUSE COLL.	82	-				2,469,694	300,000	2,769,694	
SOLID WASTE-REFUSE DISP.	83	-				833,852	174,000	1,007,852	
ANIMAL WELFARE	89	512,884						512,884	
SEWER SYS REHAB	37	-				230,540		230,540	
SEWER SYS CONSTR. DIV	38	-				443,769		443,769	
TRAFFIC CONTROL	73	471,264				3,770,701		4,242,000	
POLICE HEADQUARTERS	65	1,129,879						1,129,879	
EMERGENCY COMMUNICATIONS	06	1,086,059				322,000		1,408,059	
POLICE UNIFORM	66	8,093,651					329,000	8,422,651	
POLICE CID	67	1,621,582						1,621,582	
POLICE TECH SERVICES	68	1,426,569						1,426,569	
POLICE TRAINING	69	307,137						307,137	
POLICE SERVICE CONTRACTS	70	169,000						169,000	
EMERGENCY MANAGEMENT	5	56,108						56,108	
CELLULAR PHONE SERVICE	91	-				204,000		204,000	
FIRE PREVENTION	93	367,505						367,505	
FIRE TRAINING	94	223,359						223,359	
FIRE OPERATIONS	95	8,553,652						8,553,652	
TOTAL		\$ 45,151,947	\$ 1,539,892	\$ 5,322,656	\$ 3,571,147	\$ 3,739,980	\$ 8,817,115	\$ 1,444,100	\$ 69,586,838
JUDGMENTS, BOND INTEREST, AND REDEMPTION:									
DEBT SERVICE TO 1972						576,147		576,147	
CAPITAL IMPROVEMENTS						42,427,159		42,427,159	
TOTAL		\$ 45,151,949	\$ 1,539,892	\$ 5,322,656	\$ 3,571,147	\$ 3,739,980	\$ 51,820,421	\$ 1,444,100	\$ 112,590,144

A copy of the information, the entire budget and additional background materials are available for public inspection from 8:00 a.m. to 5:00 p.m. weekdays at the office of the City Clerk, City Hall, 103 South 4th Street, Lawton, Oklahoma or at the Lawton Public Library during their normal business hours. All interested citizens, groups, and senior citizens, are encouraged to attend.

EXHIBIT SF-1

CITY OF LAWTON
SINKING FUND
6/30/2006

LINE NO	BALANCE SHEET ASSETS	NEW SINKING FUND	
		DETAIL	EXTENSION
1.	CASH BALANCE	\$ 1,481,099.16	
2.	INVESTMENTS	98,878.48	
3.			
4.			
5.			
6.	TOTAL ASSETS		\$ 1,579,977.64
LIABILITIES			
7.	MATURED BONDS OUTSTANDING		
8.	ACCRUAL ON UNMATURED BONDS	\$ 1,270,015.00	
9.	ACCRUAL ON FINAL COUPONS		
10.	UNPAID INTEREST COUPONS ACCRUED		
11.	FISCAL AGENCY COMMISSION		
12.	JUDGMENTS AND INTEREST LEVIED		
13.	EARNED UNMATURED INTEREST	-	
14.			
15.			
16.	TOTAL LIABILITIES		\$ 1,270,015.00
17.	EXCESS OF ASSETS OVER LIABILITIES		\$ 309,962.64
ESTIMATE OF SINKING FUND NEEDS FOR FY 2006-2007			
18.	INTEREST REQUIRED ON BONDS	\$ 1,016,061.00	
19.	ACCRUAL ON BONDS	2,163,393.00	
20.	ACCRUAL ON JUDGMENTS	535,021.44	
21.	INTEREST ACCRUAL ON JUDGMENTS	82,750.84	
22.	COMMISSIONS - FISCAL AGENTS	2,000.00	
23.			
24.			
25.	TOTAL SINKING FUND PROVISIONS	\$ 3,799,226.28	

EXHIBIT SF-2

CITY OF LAWTON
SINKING FUND
STATEMENT OF CASH ACCOUNTS, DISBURSEMENTS AND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2006

LINE NO.	NEW SINKING FUND	
	DETAIL	EXTENSION
CASH BALANCE REPORTED PRIOR YEAR SF-2	\$ 1,233,703.78	
PRIOR PERIOD ADJUSTMENT	21,567.65	
1. CASH BALANCE - JULY 1, 2005	\$ 757,263.18	
2. INVESTMENTS	498,008.25	
		\$1,255,271.43
RECEIPTS AND APPORTIONMENTS		
3. CURRENT YEAR AD VALOREM TAX	\$ 3,508,519.33	
4. PRIOR YEAR'S AD VALOREM TAX		
5. RESALE PROPERTY DISTRIBUTION		
6. MATURED INVESTMENT	498,008.25	
7. INTEREST EARNED	\$8,425.77	
8. TRANSFER FROM CONST. FUND		
9. TOTAL RECEIPTS AND APPORTIONMENTS		\$4,014,953.35
		\$5,270,224.78
10. BALANCE		
DISBURSEMENTS		
11. INTEREST COUPON PAID	\$ 820,526.00	
12. BONDS PAID	2,320,000.00	
13. COMMISSION PAID FISCAL AGENT	2,000.00	
14. JUDGMENT PAID	481,472.65	
15. INTEREST PAID ON JUDGMENTS	66,248.49	
16. INVESTMENTS PURCHASED	98,878.48	
17. TRANSFER TO C.I.P.		
18. ARBITRAGE REPORT		
19		
20. TOTAL DISBURSEMENTS		\$3,789,125.62
21. CASH BALANCE - JUNE 30, 2006		\$1,481,099.16

EXHIBIT SF-7

CITY OF LAWTON, OKLAHOMA
SINKING FUND
COUNTY EXCISE BOARDS' APPROPRIATION OF INCOME AND REVENUES
2006-2007 ESTIMATE OF NEEDS

	<u>SINKING FUND</u>
TO FINANCE APPROVED BUDGET IN SUM OF (FROM FORMS SF-1 - LINE 25)	<u>\$ 3,799,226.28</u>
EXCESS OF ASSETS OVER LIABILITIES (FROM FORM SF-1 - LINE 17)	<u>309,962.64</u>
OTHER DEDUCTIONS - ATTACH EXPLANATION	<u>\$</u>
BALANCE REQUIRED TO RAISE (LINE 1 LESS 2 & 3)	<u>\$ 3,489,263.64</u>
ADD 5% FOR DELINQUENT TAX	<u>174,463.18</u>
GROSS BALANCE OF REQUIREMENTS APPROPRIATED FROM 2007 AD VALOREM TAX	<u><u>\$ 3,663,726.82</u></u>

CITY OF LAWTON
COUNTY OF COMANCHE

We certify that the total assessed valuation of the property, subject to Ad Valorem Taxes, excluding homestead exemptions approved, in the municipality as finally equalized and certified by the state Board of Equalization for the current year 2006-2007 is as follows:

Real Property

Personal Property

Public Service Property

Total \$ -

and that the assessed valuations herein certified have been used in computing the rate of mill levies and the proceeds thereof as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem Taxation, we thereupon have made the levies therefor, as provided by law as follows:

General Fund	mills	Building Fund	_____ mills
Sinking Fund _____	mills	Total	_____ mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the county Assessor of said county, in order that the County Assessor may immediately extend said levies upon the tax rolls for the year 2006, without regard to any protest that may be filed against any levies, as required by 68 O. S., 1991, Section 2481.4. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Date at _____ Oklahoma this
_____ Day of _____ 2006

Member

Chairman of the Board

Member

Attest:
Secretary of the County Excise Board

II. SINKING FUND-NEW SCHEDULES

Detailed Status of Bond and Coupon Indebtedness as of June 30, 2006, and Accruals Thereon

Purpose Of Bond Issue (1)	Date Of Issue Mo. Da. Yr. (2)	Date of Sale by Delivery Mo. Da. Yr. (3)	Date		Amount Each Uniform Maturity (5)	Date of Final Maturity Mo. Da. Yr (6)		Amount of Final Maturity (7)
			Maturing Begins Mo. Da. Yr. (4)	Final Maturity Mo. Da. Yr (6)				
1 GENERAL 2 OBLIGATION 3	04-01-00			07-01-02	555,000	07-01-10	560,000	
4 GENERAL 5 OBLIGATION 6	07-01-01			07-01-03	1,170,000	07-01-16	1,170,000	
7 GENERAL 8 OBLIGATION 9	04-01-02			07-01-04	445,000	07-01-13	440,000	
10 GENERAL 11 OBLIGATION 12	04-22-03			07-01-05	150,000	07-01-11	150,000	
13 GENERAL 14 OBLIGATION 15	10-01-05			07-01-08	115,000	07-01-20	120,000	
16 GENERAL 17 OBLIGATION 18 19 20	10-01-05			07-01-08	190,000	07-01-20	220,000	
TOTAL SINKING FUND-NEW					2,625,000		2,660,000	

II. SINKING FUND-NEW SCHEDULES (continued)

Detailed Status of Bond and Coupon Indebtedness as of June 30, 2006, and Accruals Thereon

	Amount of Original Issue (8)	Cancelled Funded or In Judgment or Delayed For Final Levy Year (9)	Basis of Accruals Contemplated on Net Collections or Better in Anticipation				Accrual Liability To Date (14)
			Bond Issues Accruing by Tax Levy (10)	Yrs. to Run (11)	Normal Annual Accrual (12)	Tax Yrs. run (13)	
1	5,000,000			6	500,000	6	3,000,000
2							
3							
4	15,850,000			11	1,132,143	4	4,528,572
5							
6							
7	4,000,000			6	400,000	4	1,600,000
8							
9							
10	1,050,000			6	131,250	3	393,750
11							
12							
13	1,500,000			12		0	
14							
15							
16	2,500,000			12		0	
17							
18							
19							
20							
29,900,000					2,163,393		9,522,322

To SF-1
Line 19

II. SINKING FUND-NEW SCHEDULES (continued)

Detailed Status of Bond and Coupon Indebtedness as of June 30, 2006, and Accruals thereon
 Basis of Accruals Contemplated on Net Collections
 or Better in Anticipation

Deductions From Total Accruals

	Bonds Paid Prior to 6/30/2005 (15)	Bonds Paid during 2005-2006 (16)	Matured Bonds Unpaid (17)	Balance of Accrual Liability (18)	Bonds Outstanding	
					Matured (19)	Unmatured (20)
1	2,220,000	555,000	-	225,000		2,225,000
2						
3						
4	2,980,000	1,170,000		378,572		11,700,000
5						
6						
7	890,000	445,000		265,000		2,665,000
8						
9						
10	150,000	150,000		93,750		900,000
11						
12						
13	0	0		115,385		1,500,000
14						
15						
16	0	0		192,308		2,500,000
17						
18						
19						
20						
	6,240,000.00	2,320,000.00		1,270,015.00		21,490,000.00
		To SF-2 Line 12		To SF-1 Line 8		

II. SINKING FUND-NEW SCHEDULES (continued)

Detailed Status of Bond and Coupon Indebtedness as of June 30, 2006,
and Accruals Thereon

<u>Coupon Computation</u>										
First Next Coupon Due Mo. Da. (21)	% Int (22)	Terminal Interest To Accrue (23)	Yrs. to Run (24)	Accrue Each Year (25)	Tax Yrs. Run (26)	Next Total Accrued To Date (27)	Current Interest Earnings Through 2005-2006 (28)	Total Interest To Levy For Sum of Cols. 25 and 28 (29)		
1	4.9980						109,025	1,016,061		
2										
3										
4	4.6600						503,685			
5										
6										
7	3.9230						94,140			
8										
9										
10	2.5758						17,250			
11										
12										
13	5.0000						131,250			
14										
15										
16	3.5900						160,711			
17										
18										
19										
20										
							1,016,061	1,016,061		
									To SF-1 Line 9	To SF-1 Line 18

II. SINKING FUND-NEW SCHEDULES (continued)

Detailed Status of Bond and Coupon Indebtedness as of June 30, 2006,
and Accruals Thereon

INTEREST COUPON ACCOUNT

	Interest Earned but Unpaid 6-30-2006		Interest Earnings Through 2005-2006 (32)	Coupons Paid Through 2005-2006 (33)	Interest Earned But Unpaid 6-30-2006	
	Matured (30)	Unmatured (31)			Matured (34)	Unmatured (35)
1		-		136,220		
2						
3						
4				553,410		
5						
6						
7				110,271		
8						
9						
10				20,625		
11						
12						
13				0		
14						
15						
16				0		
17						
18						
19						
20						
	0		-	820,526		0
				To SF-2 Line 11	To SF-1 Line 10	To SF-1 Line 13

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR GENERAL OBLIGATION BONDS
\$5,000,000

<u>Fiscal Period</u>	<u>Principal Requirements</u>	<u>Interest Requirements</u>	<u>Agent Fees</u>	<u>Total Requirements</u>
2006-2007	555,000	136,220	400	691,620
2007-2008	555,000	109,025	400	664,425
2008-2009	555,000	81,830	400	637,230
2009-2010	555,000	54,635	400	610,035
2010-2011	<u>560,000</u>	<u>27,440</u>	<u>400</u>	<u>587,840</u>
	\$2,780,000	\$409,150	\$2,000	\$3,191,150

The bonds listed above are "General Obligation Bonds, Series 2000", dated Apr 1, 2000.
Financing is through ad valorem rates.

Interest payments are made semi annually beginning July 1, 2001.
Principal payments are made annually beginning July 1, 2002.

Average interest rate is 4.998142

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR GENERAL OBLIGATION BONDS
\$15,850,000

<u>Fiscal Period</u>	<u>Principal Requirements</u>	<u>Interest Requirements</u>	<u>Agent Fees</u>	<u>Total Requirements</u>
2006-2007	1,170,000	553,410	200	1,723,610
2007-2008	1,170,000	503,685	200	1,673,885
2008-2009	1,170,000	459,810	200	1,630,010
2009-2010	1,170,000	413,010	200	1,583,210
2010-2011	1,170,000	366,210	200	1,536,410
2011-2012	1,170,000	317,948	200	1,488,148
2012-2013	1,170,000	268,223	200	1,438,423
2013-2014	1,170,000	217,035	200	1,387,235
2014-2015	1,170,000	164,385	200	1,334,585
2015-2016	1,170,000	110,565	200	1,280,765
2016-2017	<u>1,170,000</u>	<u>55,575</u>	<u>200</u>	<u>1,225,775</u>
	12,870,000	3,429,856	2,200	16,302,056

The bonds listed above are "General Obligation Bonds, Series 2001", dated Jul 1, 2001. Financing is through ad valorem rates.

Interest payments are made semi annually beginning January 1, 2003.
Principal payments are made annually beginning July 1, 2003.

Average interest rate is 4.66

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR GENERAL OBLIGATION BONDS
\$4,000,000

<u>Fiscal Period</u>	<u>Principal Requirements</u>	<u>Interest Requirements</u>	<u>Agent Fees</u>	<u>Total Requirements</u>
2006-2007	445,000	110,271	400	555,671
2007-2008	445,000	94,140	400	539,540
2008-2009	445,000	77,453	400	522,853
2009-2010	445,000	60,876	400	506,276
2010-2011	445,000	44,022	400	489,422
2011-2012	445,000	26,500	400	471,900
2012-2013	<u>440,000</u>	<u>8,800</u>	<u>400</u>	<u>449,200</u>
	3,110,000	422,062	2400	3,534,862

The bonds listed above are "General Obligation Bonds, Series 2002", dated Apr 1, 2002. Financing is through ad valorem rates.

Interest payments are made semi annually beginning July 1, 2003.
Principal payments are made annually beginning July 1, 2004.

Average interest rate is 3.923

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR GENERAL OBLIGATION BONDS
\$1,050,000

<u>Fiscal Period</u>	<u>Principal Requirements</u>	<u>Interest Requirements</u>	<u>Agent Fees</u>	<u>Total Requirements</u>
2006-2007	150,000	20,625	150	170,775
2007-2008	150,000	17,250	150	167,400
2008-2009	150,000	14,063	150	164,213
2009-2010	150,000	10,500	150	160,650
2010-2011	150,000	6,563	150	156,713
2011-2012	<u>150,000</u>	<u>2,250</u>	<u>150</u>	<u>152,400</u>
	900,000	71,250	\$900	972,150

The bonds listed above are "General Obligation Bonds, Series 2003", dated Apr 22, 2003. Financing is through ad valorem rates.

Interest payments are made semi annually beginning July 1, 2004.
Principal payments are made annually beginning July 1, 2005.

Average interest rate is 2.578648

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR GENERAL OBLIGATION BONDS
\$1,500,000

Fiscal Period	Principal Requirements	Interest Requirements	Total Requirements
2007-2008		131,250	131,250
2008-2009	115,000	75,000	190,000
2009-2010	115,000	69,250	184,250
2010-2011	115,000	63,500	178,500
2011-2012	115,000	57,750	172,750
2012-2013	115,000	52,000	167,000
2013-2014	115,000	46,250	161,250
2014-2015	115,000	40,500	155,500
2015-2016	115,000	34,750	149,750
2016-2017	115,000	29,000	144,000
2017-2018	115,000	23,250	138,250
2018-2019	115,000	17,500	132,500
2019-2020	115,000	11,750	126,750
2020-2021	120,000	6,000	126,000
	1,500,000	657,750	2,157,750

The bonds listed above are "General Obligation Bonds, Series 2005", dated Oct 1, 2005.
Financing is through ad valorem rates.

Interest payments are made semi annually beginning July 1, 2007.
Principal payments are made annually beginning July 1, 2008.

Interest rate is 5 %

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR GENERAL OBLIGATION BONDS
\$2,500,000

Fiscal Period	Principal Requirements	Interest Requirements	Total Requirements
2007-2008		160,711	160,711
2008-2009	190,000	91,835	281,835
2009-2010	190,000	82,335	272,335
2010-2011	190,000	72,835	262,835
2011-2012	190,000	67,135	257,135
2012-2013	190,000	61,245	251,245
2013-2014	190,000	55,165	245,165
2014-2015	190,000	48,895	238,895
2015-2016	190,000	42,435	232,435
2016-2017	190,000	35,880	225,880
2017-2018	190,000	29,135	219,135
2018-2019	190,000	22,200	212,200
2019-2020	190,000	15,170	205,170
2020-2021	220,000	8,140	228,140
	2,500,000	793,116	3,293,116

The bonds listed above are "General Obligation Bonds, Series 2005", dated Oct 1, 2005. Financing is through ad valorem rates.

Interest payments are made semi annually beginning July 1, 2007.
Principal payments are made annually beginning July 1, 2008.

Interest rate is variable and average interest rate is 3.59

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR REVENUE BONDS
\$9,590,000

<u>Fiscal Period</u>	<u>Principal Requirements</u>	<u>Interest Requirements</u>	<u>Admin Fees</u>	<u>Total Requirements</u>
2006-2007	1,270,000	352,450	200	1,622,650
2007-2008	1,320,000	301,650	200	1,621,850
2008-2009	1,360,000	262,050	200	1,622,250
2009-2010	1,405,000	221,250	200	1,626,450
2010-2011	1,475,000	151,000	200	1,626,200
2011-2012	1,545,000	77,250	200	1,622,450
	\$ 8,375,000	\$ 1,365,650	\$ 1,200	\$ 9,741,850

The bonds listed above are "Lawton Water Authority Sales Tax and Revenue Bonds, Series 2004", dated December 15, 2004.

Financing is from 2005 CIP sales tax receipts.

Principal payments are due January 1, beginning January 1, 2006.

Interest payments are due on December 1 and July 1, beginning July 1, 2005.

Interest rate is variable and at an average of 4 %.

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR WATER RESOURCES BOARD PROMISSORY NOTE
\$2,008,570

Fiscal Period	Principal Requirements	Admin Fees	Total Requirements
2006-2007	100,429	7,508	107,937
2007-2008	100,429	6,999	107,428
2008-2009	100,429	6,508	106,937
2009-2010	100,429	5,981	106,410
2010-2011	100,429	5,472	105,900
2011-2012	100,429	4,963	105,391
2012-2013	100,429	4,466	104,895
2013-2014	100,429	3,945	104,373
2014-2015	100,429	3,435	103,864
2015-2016	100,429	2,926	103,355
2016-2017	100,429	2,424	102,853
2017-2018	100,429	1,908	102,337
2018-2019	100,429	1,399	101,828
2019-2020	100,429	890	101,318
2020-2021	100,429	382	100,811
	\$ 1,506,428	\$ 59,208	\$ 1,565,636

The requirements listed above are for a promissory note, dated Apr 6, 2001, to the Water Resources Board, providing funding for the Sewer System Rehabilitation project. Financing is through a \$2.35 charge on the monthly utility bills. Payments are made through the Bank of Oklahoma. Principal and admin fees are made every six months beginning Aug 15th, 2001.

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR SERIES 2001B PROMISSORY NOTE
\$3,445,000

<u>Fiscal Period</u>	<u>Principal Requirements</u>	<u>Interest Requirements</u>	<u>Agent Fees</u>	<u>Total Requirements</u>
2006-2007	109,700 *	62,479	750	172,929
2007-2008	118,700 *	60,206	750	179,656
2008-2009	128,300 *	57,747	750	186,797
2009-2010	138,800 *	55,088	750	194,638
2010-2011	150,100 *	52,212	750	203,062
2011-2012	162,400 *	49,102	750	212,252
2012-2013	175,600 *	45,737	750	222,087
2013-2014	189,900 *	42,099	750	232,749
2014-2015	205,400 *	38,164	750	244,314
2015-2016	222,200 *	33,908	750	256,858
2016-2017	240,300 *	29,304	750	270,354
2017-2018	259,900 *	24,235	750	284,885
2018-2019	281,100 *	18,940	750	300,790
2019-2020	304,100 *	13,116	750	317,966
2020-2021	<u>328,900 *</u>	<u>6,815</u>	<u>750</u>	<u>336,465</u>
	\$ 3,015,400	\$ 589,152	11,250	3,615,802

The requirements listed above are for a promissory note dated Apr 16, 2001, to the Water Resources Board, providing funding for the Sewer System Rehabilitation project. Financing is through a \$2.35 charge on monthly utility bills. Payments are made through the Bank of Oklahoma. Interest and principal are paid monthly to Bank of Oklahoma. Interest rates are variable and based on current rates.

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR WATER RESOURCES BOARD PROMISSORY NOTE
\$1,745,000

<u>Fiscal Period</u>	<u>Principal Requirements</u>	<u>Interest</u>	<u>Total Requirements</u>
2006-2007	50,000	75,143	125,143
2007-2008	50,000	73,895	123,895
2008-2009	50,000	72,435	122,435
2009-2010	50,000	70,830	120,830
2010-2011	55,000	68,909	123,909
2011-2012	55,000	66,780	121,780
2012-2013	55,000	64,542	119,542
2013-2014	60,000	62,114	122,114
2014-2015	60,000	59,492	119,492
2015-2016	65,000	56,681	121,681
2016-2017	70,000	53,578	123,578
2017-2018	70,000	50,292	120,292
2018-2019	75,000	46,701	121,701
2019-2020	80,000	42,714	122,714
2020-2021	80,000	38,598	118,598
2021-2022	85,000	34,353	119,353
2022-2023	90,000	29,852	119,852
2023-2024	95,000	25,045	120,045
2024-2025	100,000	19,931	119,931
2025-2026	105,000	14,555	119,555
2026-2027	110,000	8,917	118,917
2027-2028	115,000	3,016	118,016
	\$ 1,625,000	\$ 1,038,371	\$ 2,663,371

The requirements listed above are for a promissory note, dated January 1, 2003, to the Water Resources Board, providing funding for the Sewer System Rehabilitation project. Financing is through a \$2.35 charge on the monthly utility bills. Payments are made to the Water Resources Board with interest payments beginning March 2003 and principal payments beginning September, 2003. Average interest rate is 4.921 %.

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR WATER RESOURCES BOARD PROMISSORY NOTE
\$1,020,000

<u>Fiscal Period</u>	<u>Principal Requirements</u>	<u>Admin Fee</u>	<u>Total Requirements</u>
2006-2007	52,308	4,308	56,616
2007-2008	52,308	4,043	56,351
2008-2009	52,308	3,789	56,096
2009-2010	52,308	3,513	55,821
2010-2011	52,308	3,248	55,556
2011-2012	52,308	2,983	55,290
2012-2013	52,308	2,725	55,033
2013-2014	52,308	2,452	54,760
2014-2015	52,308	2,187	54,495
2015-2016	52,308	1,922	54,230
2016-2017	52,308	1,661	53,969
2017-2018	52,308	1,392	53,699
2018-2019	52,308	1,126	53,434
2019-2020	52,308	861	53,169
2020-2021	52,308	598	52,906
2021-2022	52,308	331	52,639
2022-2023	26,154	66	26,219
	\$ 863,077	\$ 37,206	\$ 900,283

The requirements listed above are for a promissory note, dated January 1, 2003, to the Water Resources Board, providing funding for the Sewer System Rehabilitation project. Financing is through a \$2.35 charge on the monthly utility bills. Payments are made to the Water Resources Board. Admin fees began February 15, 2003 and principal payments begin August 15, 2003.

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR WATER RESOURCES BOARD PROMISSORY NOTE
\$3,095,000

Fiscal Period	Principal Requirements	Interest	Total Requirements
2006-2007	85,000	133,082	218,082
2007-2008	85,000	130,961	215,961
2008-2009	90,000	128,402	218,402
2009-2010	90,000	125,459	215,459
2010-2011	95,000	122,130	217,130
2011-2012	100,000	118,354	218,354
2012-2013	100,000	114,284	214,284
2013-2014	105,000	109,956	214,956
2014-2015	110,000	105,257	215,257
2015-2016	115,000	100,198	215,198
2016-2017	120,000	94,798	214,798
2017-2018	125,000	89,045	214,045
2018-2019	130,000	82,736	212,736
2019-2020	140,000	75,790	215,790
2020-2021	145,000	68,458	213,458
2021-2022	150,000	60,869	210,869
2022-2023	160,000	52,895	212,895
2023-2024	170,000	44,320	214,320
2024-2025	175,000	35,273	210,273
2025-2026	185,000	25,832	210,832
2026-2027	195,000	15,866	210,866
2027-2028	205,000	5,376	210,376
	\$ 2,875,000	\$ 1,839,340	\$ 4,714,340

The requirements listed above are for a promissory note, dated January 24, 2003, to the Water Resources Board, providing funding for the Sewer System Rehabilitation project. Financing is through a \$2.35 charge on the monthly utility bills. Payments are made through the Bank of Oklahoma beginning April, 2003. Average interest rate is 4.921 %.

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR WATER RESOURCES BOARD PROMISSORY NOTE
\$1,819,430

<u>Fiscal Period</u>	<u>Principal Requirements</u>	<u>Admin Fees</u>	<u>Total Requirements</u>
2006-2007	93,304	7,685	100,989
2007-2008	93,304	7,212	100,516
2008-2009	93,304	6,758	100,062
2009-2010	93,304	6,266	99,570
2010-2011	93,304	5,793	99,097
2011-2012	93,304	5,320	98,624
2012-2013	93,304	4,861	98,165
2013-2014	93,304	4,374	97,678
2014-2015	93,304	3,901	97,205
2015-2016	93,304	3,428	96,732
2016-2017	93,304	2,964	96,268
2017-2018	93,304	2,482	95,786
2018-2019	93,304	2,009	95,313
2019-2020	93,304	1,536	94,840
2020-2021	93,304	1,067	94,371
2021-2022	93,304	590	93,894
2022-2033	46,652	117	46,769
	\$ 1,539,517	\$ 66,366	\$ 1,605,883

The requirements listed above are for a promissory note, dated January 24, 2003, to the Water Resources Board, providing funding for the Sewer System Rehabilitation project. Financing is through a \$2.35 charge on the monthly utility bills. Payments are made through the Bank of Oklahoma. Principal and admin fees are made every six months with Admin fees beginning February 15, 2003 and principal payments beginning August 15, 2003.

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR WATER RESOURCES BOARD PROMISSORY NOTE
\$2,215,000

<u>Fiscal Period</u>	<u>Principal Requirements</u>	<u>Interest</u>	<u>Total Requirements</u>
2006-2007	65,000	87,271	152,271
2007-2008	65,000	85,990	150,990
2008-2009	65,000	84,498	149,498
2009-2010	65,000	82,812	147,812
2010-2011	70,000	80,854	150,854
2011-2012	70,000	78,635	148,635
2012-2013	70,000	76,241	146,241
2013-2014	75,000	73,614	148,614
2014-2015	75,000	70,787	145,787
2015-2016	80,000	67,747	147,747
2016-2017	85,000	64,387	149,387
2017-2018	85,000	60,822	145,822
2018-2019	90,000	57,062	147,062
2019-2020	95,000	52,877	147,877
2020-2021	100,000	48,299	148,299
2021-2022	105,000	43,487	148,487
2022-2023	105,000	38,557	143,557
2023-2024	110,000	33,510	143,510
2024-2025	115,000	28,171	143,171
2025-2026	125,000	22,417	147,417
2026-2027	130,000	16,303	146,303
2027-2028	135,000	9,950	144,950
2028-2029	140,000	3,357	143,357
	\$ 2,120,000	\$ 1,267,646	\$ 3,387,646

The requirements listed above are for a promissory note, dated February 25, 2004, to the Water Resources Board, providing funding for the Sewer System Rehabilitation project. Financing is through a \$2.35 charge on the monthly utility bills. Payments are made through the Bank of Oklahoma. Principal and interest are made every six months with 1st payment beginning March 15, 2004. Average interest rate is 4.475%.

CITY OF LAWTON
DEBT SERVICE
SCHEDULE OF REQUIREMENTS FOR WATER RESOURCES BOARD PROMISSORY NOTE
\$1,310,000

Fiscal Period	Principal Requirements	Admin Fee	Total Requirements
2006-2007	67,179	5,874	73,053
2007-2008	67,179	5,533	72,713
2008-2009	67,179	5,207	72,387
2009-2010	67,179	4,852	72,032
2010-2011	67,179	4,512	71,691
2011-2012	67,179	4,171	71,351
2012-2013	67,179	3,841	71,021
2013-2014	67,179	3,490	70,670
2014-2015	67,179	3,150	70,329
2015-2016	67,179	2,809	69,988
2016-2017	67,179	2,475	69,655
2017-2018	67,179	2,128	69,307
2018-2019	67,179	1,787	68,967
2019-2020	67,179	1,447	68,626
2020-2021	67,179	1,109	68,289
2021-2022	67,179	766	67,945
2022-2023	67,179	425	67,604
2023-2024	33,590	84	33,674
	\$ 1,175,641	\$ 53,661	\$ 1,229,303

The requirements listed above are for a promissory note, dated February 25, 2004, to the Water Resources Board, providing funding for the Sewer System Rehabilitation project. Financing is through a \$2.35 charge on the monthly utility bills. Payments are made to the Oklahoma Water Resources Board beginning August 15, 2004. Admin fee is .5% of outstanding balance.

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	P.PORTER	G.GAJE	QLTY BAKING	D.HUCK	V.WOODBURN	CABLEVISION
2. BY WHOM OWNED	PORTER	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS 01-208	CS 02-444	CS 02-445	CS 02-446	CS 02-468	CS 02-467
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	4-2-01	7-15-02	7-15-02	7-15-02	7-25-02	7-25-02
7. PRINCIPAL AMOUNT	527.78	551.98	2,205.00	417.02	437.20	471.40
8. TAX LEVIES MADE	3	3	3	3	3	3
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	351.85	367.99	1470.00	278.01	291.47	314.27
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	175.93	183.99	735.00	139.01	145.73	157.13
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	0.00	0.00	0.00	0.00	0.00	0.00
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007						
A. 1/3 PRINCIPAL						
B. INTEREST						
TOTAL						
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING						
A. PRINCIPAL						
B. INTEREST						
TOTAL						
14. JUDGMENT SINCE LEVIED						
A. PRINCIPAL	175.93	183.99	735.00	139.01	145.73	157.13
B. INTEREST	17.50	13.76	54.98	10.40	10.00	11.75
TOTAL	193.43	197.76	789.98	149.40	156.63	168.89
15. JUDGMENT SINCE PAID						
A. PRINCIPAL	175.93	183.99	735.00	139.01	145.73	157.13
B. INTEREST	17.50	13.76	54.98	10.40	10.00	11.75
TOTAL	193.43	197.76	789.98	149.40	156.63	168.89
16. LEVIED FOR BUT UNPAID						
A. PRINCIPAL						
B. INTEREST						
TOTAL						

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	G.BENSON	K.BROWN	R.LOPEZ	L.ALLER	E.SCHMIDT	R.COLEMAN	B.MORRIS	D.HODGE
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	WRK COMP	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS 02-488	CS 02-502	CJ 02-834	CS 02-533	CS 02-558	CS 02-596	CS 02-595	CS 02-604
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	7-31-02	8-6-02	8-19-02	8-20-02	9-3-02	9-16-02	9-16-02	9-19-02
7. PRINCIPAL AMOUNT	505.00	540.00	15,049.50	749.75	1,677.00	4,809.00	1,369.66	1,550.00
8. TAX LEVIES MADE	3	3	3	3	3	3	3	3
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	336.67	360.00	10033.00	499.83	1118.00	3206.00	913.11	1033.33
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	168.33	180.00	5016.50	249.92	559.00	1603.00	456.55	516.67
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007								
A. 1/3 PRINCIPAL								
B. INTEREST								
TOTAL								
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL	168.33	180.00	5,016.50	249.92	559.00	1,603.00	456.55	516.67
B. INTEREST	12.59	13.46	375.23	18.69	41.81	119.90	34.15	38.65
TOTAL	180.92	193.46	5,391.73	268.61	600.81	1,722.90	490.70	555.31
15. JUDGMENT SINCE PAID								
A. PRINCIPAL	168.33	180.00	5,016.50	249.92	559.00	1,603.00	456.55	516.67
B. INTEREST	12.59	13.46	375.23	18.69	41.81	119.90	34.15	38.65
TOTAL	180.92	193.46	5,391.73	268.61	600.81	1,722.90	490.70	555.31
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	SW BELL	J.POWERS	L.YOUNG	R.BIGHAM	C.MOUNTAIN	C.ROTHER	J.SHOEMATE	SW BELL
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS 02-602	CS 02-623	CS 02-622	CS 02-627	CS 02-625	CS 02-626	CS 02-624	CS 02-628
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	9-18-02	9-26-02	9-26-02	9-26-02	9-26-02	9-26-02	9-26-02	9-30-02
7. PRINCIPAL AMOUNT	1,654.89	497.28	2,000.00	2,051.78	2,599.24	2,530.00	1,182.56	806.02
8. TAX LEVIES MADE	3	3	3	3	3	3	3	3
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	1,103.26	331.52	1,333.33	1,367.85	1,732.83	1,686.67	788.37	537.35
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	551.63	165.76	666.67	683.93	866.41	843.33	394.19	268.67
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007								
A. 1/3 PRINCIPAL								
B. INTEREST								
TOTAL								
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL	551.63	165.76	666.67	683.93	866.41	843.33	394.19	268.67
B. INTEREST	41.26	12.40	49.87	51.16	64.81	63.08	29.49	20.10
TOTAL	592.89	178.16	716.53	735.08	931.22	906.41	423.67	288.77
15. JUDGMENT SINCE PAID								
A. PRINCIPAL	551.63	165.76	666.67	683.93	866.41	843.33	394.19	268.67
B. INTEREST	41.26	12.40	49.87	51.16	64.81	63.08	29.49	20.10
TOTAL	592.89	178.16	716.53	735.08	931.22	906.41	423.67	288.77
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	SW BELL	J.JOINER	A.SMITH	E.DZIALO	J.WEST	R.JONES	C.WEAVER	S.FIELDS
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	WRK COMP	DMG CLAIM	DMG CLAIM	WRK COMP	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS 02-629	CJ 02-1010	CJ 02-1029	CS 02-719	CJ 02-092	CS 02-754	CS 02-774	CS 02-773
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	9-30-02	10-11-02	10-15-02	10-28-02	11-7-02	11-7-02	11-15-02	11-15-02
7. PRINCIPAL AMOUNT	705.52	12,916.50	20,000.00	7,962.66	21,567.00	10,943.00	428.69	435.66
8. TAX LEVIES MADE	3	3	3	3	3	3	3	3
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	470.35	8,611.00	13,333.33	5,308.44	14,378.00	7,295.33	285.79	290.44
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	235.17	4,305.50	6,666.67	2,654.22	7,189.00	3,647.67	142.90	145.22
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007								
A. 1/3 PRINCIPAL								
B. INTEREST								
TOTAL								
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL	235.17	4,305.50	6,666.67	2,654.22	7,189.00	3,647.67	142.90	145.22
B. INTEREST	17.59	322.05	498.67	198.54	537.74	272.85	10.69	10.86
TOTAL	252.76	4,627.55	7,165.33	2,852.76	7,726.74	3,920.51	153.59	156.08
15. JUDGMENT SINCE PAID								
A. PRINCIPAL	235.17	4,305.50	6,666.67	2,654.22	7,189.00	3,647.67	142.90	145.22
B. INTEREST	17.59	322.05	498.67	198.54	537.74	272.85	10.69	10.86
TOTAL	252.76	4,627.55	7,165.33	2,852.76	7,726.74	3,920.51	153.59	156.08
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

	DAVIS								
1. IN FAVOR OF	J.DUNAWAY	AIRCONDITIONING	KASSANAVID	J.NATION	SW BELL	DALRYMPLE	A.HALL	B.CHANDLER	TOMMY SIMS
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS 02-783	CS 02-806	CS 02-807	CS 02-805	CS 02-822	CS 02-832	CS 02-837	CS 02-834	CS 02-849
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	11-19-02	12-3-02	12-3-02	12-3-02	12-9-02	12-16-02	12-16-02	12-16-02	12-26-02
7. PRINCIPAL AMOUNT	2,345.35	5,057.41	1,454.60	794.81	1,073.98	2,796.64	2,954.65	1,500.00	7,179.00
8. TAX LEVIES MADE	3	3	3	3	3	3	3	3	3
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	1,563.57	3,371.61	969.73	529.87	715.99	1,864.43	1,969.77	1,000.00	4,786.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	781.78	1,685.80	484.87	264.94	357.99	932.21	984.88	500.00	2,393.00
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL									
B. INTEREST									
TOTAL									
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	781.78	1,685.80	484.87	264.94	357.99	932.21	984.88	500.00	2,393.00
B. INTEREST	58.48	126.10	36.27	19.82	26.78	69.73	73.67	37.40	179.00
TOTAL	840.26	1,811.90	521.13	284.75	384.77	1,001.94	1,058.55	537.40	2,572.00
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	781.78	1,685.80	484.87	264.94	357.99	932.21	984.88	500.00	2,393.00
B. INTEREST	58.48	126.10	36.27	19.82	26.78	69.73	73.67	37.40	179.00
TOTAL	840.26	1,811.90	521.13	284.75	384.77	1,001.94	1,058.55	537.40	2,572.00
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

	LAWTON CABLEVISION	C. AVERA	W. LOPEZ	M. BENTLY	R. CONNER	SW BELL	SW BELL	C. CHERRY
1. IN FAVOR OF	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	RIGHT-OF WAY	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS 02-850	CJ 02-560	CS 03-40	CS 03-41	CJ 02-879	CS 03-63	CS 03-64	CJ 03-93
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	12-26-02	1-3-03	1-17-03	1-17-03	1-27-03	1-27-03	1-27-03	2-3-03
7. PRINCIPAL AMOUNT	443.49	100,000.00	678.31	1,243.38	38,000.00	847.11	478.02	14,927.56
8. TAX LEVIES MADE	3	3	3	3	3	3	3	3
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	295.66	66,666.67	452.21	828.92	25,333.33	564.74	318.68	9,951.71
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	147.83	33,333.33	226.10	414.46	12,666.67	282.37	159.34	4,975.85
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007								
A. 1/3 PRINCIPAL								
B. INTEREST								
TOTAL								
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL	147.83	33,333.33	226.10	414.46	12,666.67	282.37	159.34	4,975.85
B. INTEREST	11.06	1,876.67	12.73	23.33	713.13	15.90	8.97	280.14
TOTAL	158.89	35,210.00	238.83	437.79	13,379.80	298.27	168.31	5,255.99
15. JUDGMENT SINCE PAID								
A. PRINCIPAL	147.83	33,333.33	226.10	414.46	12,666.67	282.37	159.34	4,975.85
B. INTEREST	11.06	1,876.67	12.73	23.33	713.13	15.90	8.97	280.14
TOTAL	158.89	35,210.00	238.83	437.79	13,379.80	298.27	168.31	5,255.99
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

	J.MCCLUNG	K TEETER	E. ANDERSON	W. LOPEZ	W. WHITMORE	SW BELL	J.REINKE	J. WEST	S. STANLEY
1. IN FAVOR OF									
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	WRK COMP	WRK COMP	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS 03-108	CS 03-109	CS 03-152	CJ 03-213	CJ 03-225	CS 03-188	CS 03-189	CS 03-202	CS 03-236
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	2-20-03	2-26-03	3-5-03	3-10-03	3-13-03	3-14-03	3-14-03	3-24-03	3-31-03
7. PRINCIPAL AMOUNT	4,019.47	591.00	1,200.00	13,133.89	11,850.00	545.75	2,708.89	800.00	1,200.00
8. TAX LEVIES MADE	3	3	3	3	3	3	3	3	3
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	2,679.65	394.00	800.00	8,755.93	7,900.00	363.83	1,805.93	533.33	800.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	1,339.82	197.00	400.00	4,377.96	3,950.00	181.92	902.96	266.67	400.00
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL									
B. INTEREST									
TOTAL									
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	1,339.82	197.00	400.00	4,377.96	3,950.00	181.92	902.96	266.67	400.00
B. INTEREST	75.43	11.09	22.52	246.48	222.39	10.24	50.84	15.01	22.52
TOTAL	1,415.25	208.09	422.52	4,624.44	4,172.39	192.16	953.80	281.68	422.52
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	1,339.82	197.00	400.00	4,377.96	3,950.00	181.92	902.96	266.67	400.00
B. INTEREST	75.43	11.09	22.52	246.48	222.39	10.24	50.84	15.01	22.52
TOTAL	1,415.25	208.09	422.52	4,624.44	4,172.39	192.16	953.80	281.68	422.52
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	L.HARGROVE	R. PUCCINO	G.ABBOTT	G.FRANKLIN	R.LORAH	E.TIENTER	SW BELL	J. ALVARADO	G.BISHOP
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	PERSONAL	WRK COMP	WRK COMP	DMG CLAIM	DMG CLAIM	WRK COMP	DMG CLAIM	DMG CLAIM	WRK COMP
4. CASE NUMBER	CJ 03-281	CJ 03-308	CJ 03-330	CS 03-263	CS 03-276	CJ 03-387	CS 03-305	CS 03-315	CJ 03-459
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	3-31-03	4-7-03	4-11-03	4-14-03	4-22-06	5-1-03	5-1-03	5-6-03	5-23-03
7. PRINCIPAL AMOUNT	15,000.00	11,850.00	25,833.00	1,659.72	991.21	27,255.00	1,129.01	1,080.78	14,220.00
8. TAX LEVIES MADE	3	3	3	3	3	3	3	3	3
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	10,000.00	7,900.00	17,222.00	1,106.48	660.81	18,170.00	752.67	720.52	9,480.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	5,000.00	3,950.00	8,611.00	553.24	330.40	9,085.00	376.34	360.26	4,740.00
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL									
B. INTEREST									
TOTAL									
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	5,000.00	3,950.00	8,611.00	553.24	330.40	9,085.00	376.34	360.26	4,740.00
B. INTEREST	281.50	222.39	484.80	31.15	18.60	511.49	21.19	20.28	266.86
TOTAL	5,281.50	4,172.39	9,095.80	584.39	349.01	9,596.49	397.52	380.54	5,006.86
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	5,000.00	3,950.00	8,611.00	553.24	330.40	9,085.00	376.34	360.26	4,740.00
B. INTEREST	281.50	222.39	484.80	31.15	18.60	511.49	21.19	20.28	266.86
TOTAL	5,281.50	4,172.39	9,095.80	584.39	349.01	9,596.49	397.52	380.54	5,006.86
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	D.WOLLETT	J.MCCLUNG	M.PARKER	H.RODGERE	A.WILLIAMS	S.ANDERSON	K.MEEK
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	PROP DMG	PROP DMG	PROP DMG	PROP DMG	PROP DMG	PROP DMG	DMG CLAIM
4. CASE NUMBER	CS 03-355	CS 03-366	CS 03-388	CS 03-422	CS 03-421	CS 03-423	CS 03-488
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	5-23-03	5-28-03	6-3-06	6-17-03	6-17-06	6-18-03	7-2-03
7. PRINCIPAL AMOUNT	816.93	6,532.58	1,566.52	1,390.22	469.72	6,808.62	1,450.11
8. TAX LEVIES MADE	3	3	3	3	3	3	3
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	544.62	4,355.05	1,044.35	926.81	313.15	4,539.08	966.74
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	272.31	2,177.53	522.17	463.41	156.57	2,269.54	483.37
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007							
A. 1/3 PRINCIPAL							
B. INTEREST							
TOTAL							
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING							
A. PRINCIPAL							
B. INTEREST							
TOTAL							
14. JUDGMENT SINCE LEVIED							
A. PRINCIPAL	272.31	2,177.53	522.17	463.41	156.57	2,269.54	483.37
B. INTEREST	15.33	122.59	29.40	26.09	8.82	127.78	27.21
TOTAL	287.64	2,300.12	551.57	489.50	165.39	2,397.32	510.58
15. JUDGMENT SINCE PAID							
A. PRINCIPAL	272.31	2,177.53	522.17	463.41	156.57	2,269.54	483.37
B. INTEREST	15.33	122.59	29.40	26.09	8.82	127.78	27.21
TOTAL	287.64	2,300.12	551.57	489.50	165.39	2,397.32	510.58
16. LEVIED FOR BUT UNPAID							
A. PRINCIPAL							
B. INTEREST							
TOTAL							

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

	SW BELL	B.WATSON	M.BOLLING	K.BADEN	D. HANSON	R.BARTON	COUNTRYMART	A.ESPINOZA	WOODLAND APTS	SW BELL
1. IN FAVOR OF	SW BELL	B.WATSON	M.BOLLING	K.BADEN	D. HANSON	R.BARTON	COUNTRYMART	A.ESPINOZA	WOODLAND APTS	SW BELL
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	WK COMP	DMG CLAIM	DMG CLAIM	REAL PROP	REAL PROP	DMG CLAIM
4. CASE NUMBER	CS 03-492	CS 03-500	CS 03-505	CS 03-506	CS 03-631	CS 03-518	CS 03-512	CJ 03-392	CJ 03-270	CS 03-547
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	7-2-03	7-9-03	7-11-03	7-11-03	7-11-03	7-15-03	7-14-03	7-22-03	7-22-03	8-4-03
7. PRINCIPAL AMOUNT	690.58	1,839.29	1,930.39	796.83	21,192.54	684.50	1,024.00	8,500.00	8,000.00	562.96
8. TAX LEVIES MADE	2	2	2	2	2	2	2	2	2	2
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	230.19	613.10	643.46	265.61	7,064.18	228.17	341.33	2,833.33	2,666.67	187.65
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	230.19	613.10	643.46	265.61	7,064.18	228.17	341.33	2,833.33	2,666.67	187.65
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	230.19	613.10	643.46	265.61	7,064.18	228.17	341.33	2,833.33	2,666.67	187.65
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007										
A. 1/3 PRINCIPAL	230.19	613.10	643.46	265.61	7,064.18	228.17	341.33	2,833.33	2,666.67	187.65
B. INTEREST	12.96	34.52	36.23	14.95	397.71	12.85	19.22	159.52	150.13	10.56
TOTAL	243.15	647.61	679.69	280.56	7,461.89	241.01	360.55	2,992.85	2,816.80	198.22
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING										
A. PRINCIPAL										
B. INTEREST										
TOTAL										
14. JUDGMENT SINCE LEVIED										
A. PRINCIPAL	230.19	613.10	643.46	265.61	7,064.18	228.17	341.33	2,833.33	2,666.67	187.65
B. INTEREST	25.92	69.03	72.45	29.91	795.43	25.69	38.43	319.03	300.27	21.13
TOTAL	256.11	682.13	715.92	295.52	7,859.61	253.86	379.77	3,152.37	2,966.93	208.78
15. JUDGMENT SINCE PAID										
A. PRINCIPAL	230.19	613.10	643.46	265.61	7,064.18	228.17	341.33	2,833.33	2,666.67	187.65
B. INTEREST	25.92	69.03	72.45	29.91	795.43	25.69	38.43	319.03	300.27	21.13
TOTAL	256.11	682.13	715.92	295.52	7,859.61	253.86	379.77	3,152.37	2,966.93	208.78
16. LEVIED FOR BUT UNPAID										
A. PRINCIPAL										
B. INTEREST										
TOTAL										

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	K.SCHWEITZER	W.LOONEY	K.SHORT	COMANCHE CO MEMORIAL HOS	SW BELL	G.WHEATLY	Hammors & Assoc(Givan)	C.GIVAN	Hammors & Assoc(Porter)
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	WRK COMP	WRK COMP	PROP DMG	PROP DMG	PROP DMG	DISCRIMINATION	DISCRIMINATION	DISCRIMINATION
4. CASE NUMBER	CS 03-578	CJ 03-763	CJ 03-775	CS 03-614	CS 03-647	CS 03-653	CJ 03-894	CJ 03-894	CJ 03-893
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	8-15-03	8-26-03	9-5-03	9-8-03	9-23-03	9-25-03	10-8-03	10-8-03	10-14-03
7. PRINCIPAL AMOUNT	511.50	12,497.76	25,432.47	1,705.60	1,009.42	800.00	10,856.19	7,143.81	1,000.00
8. TAX LEVIES MADE	2	2	2	2	2	2	2	2	2
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	170.50	4,165.92	8,477.49	568.53	336.47	266.67	3,618.73	2,381.27	333.33
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	170.50	4,165.92	8,477.49	568.53	336.47	266.67	3,618.73	2,381.27	333.33
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	170.50	4,165.92	8,477.49	568.53	336.47	266.67	3,618.73	2,381.27	333.33
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL	170.50	4,165.92	8,477.49	568.53	336.47	266.67	3,618.73	2,381.27	333.33
B. INTEREST	9.60	234.54	477.28	32.01	18.94	15.01	203.73	134.07	18.77
TOTAL	180.10	4,400.46	8,954.77	600.54	355.42	281.68	3,822.46	2,515.34	352.10
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	170.50	4,165.92	8,477.49	568.53	336.47	266.67	3,618.73	2,381.27	333.33
B. INTEREST	19.20	469.08	954.57	64.02	37.89	30.03	407.47	268.13	37.53
TOTAL	189.70	4,635.00	9,432.06	632.55	374.36	296.69	4,026.20	2,649.40	370.87
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	170.50	4,165.92	8,477.49	568.53	336.47	266.67	3,618.73	2,381.27	333.33
B. INTEREST	19.20	469.08	954.57	64.02	37.89	30.03	407.47	268.13	37.53
TOTAL	189.70	4,635.00	9,432.06	632.55	374.36	296.69	4,026.20	2,649.40	370.87
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	S.PORTER	SW BELL	W.EDWARDS	N.CHINE	L.KNOWLES	CORDES	S.SCHEETZ	SAMPSON	H.JARDINE
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DISCRIMINATION	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS 03-893	CS 03-740	CS 03-724	CS 03-717	CS 03-716	CS 03-773	CS 03-820	CS 03-818	CS 03-819
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	10-14-03	10-24-03	10-21-03	10-20-03	10-20-03	10-31-03	11-14-03	11-14-06	11-14-03
7. PRINCIPAL AMOUNT	7,500.00	448.80	5,867.18	1,358.30	450.00	1,292.40	400.00	775.65	2,263.21
8. TAX LEVIES MADE	2	2	2	2	2	2	2	2	2
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	2,500.00	149.60	1,955.73	452.77	150.00	430.80	133.33	258.55	754.40
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	2,500.00	149.60	1,955.73	452.77	150.00	430.80	133.33	258.55	754.40
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	2,500.00	149.60	1,955.73	452.77	150.00	430.80	133.33	258.55	754.40
12. AMOUNT TO PROVIDE BY TAX I FVY FY 2007									
A. 1/3 PRINCIPAL	2,500.00	149.60	1,955.73	452.77	150.00	430.80	133.33	258.55	754.40
B. INTEREST	140.75	8.42	110.11	25.49	8.45	24.25	7.51	14.56	42.47
TOTAL	2,640.75	158.02	2,065.83	478.26	158.45	455.05	140.84	273.11	796.88
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	2,500.00	149.60	1,955.73	452.77	150.00	430.80	133.33	258.55	754.40
B. INTEREST	281.50	16.84	220.21	50.98	16.89	48.51	15.01	29.11	84.95
TOTAL	2,781.50	166.44	2,175.94	503.75	166.89	479.31	148.35	287.66	839.35
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	2,500.00	149.60	1,955.73	452.77	150.00	430.80	133.33	258.55	754.40
B. INTEREST	281.50	16.84	220.21	50.98	16.89	48.51	15.01	29.11	84.95
TOTAL	2,781.50	166.44	2,175.94	503.75	166.89	479.31	148.35	287.66	839.35
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	A.BOOTH	F.LOPEZ	SW BELL	SW BELL	J.HAYDEN	R.CHAVEZ	1.SAPPINGTON	M. HAUSE	H.PATTERSON
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS 03-851	CS 03-850	CS 03-863	CS 03-1073	CS 03-878	CS 03-877	CS 03-899	CS 03-900	CS 04-18
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	12-3-03	12-3-06	12-8-03	12-8-03	12-11-03	12-16-03	12-19-03	12-22-03	1-8-07
7. PRINCIPAL AMOUNT	2,177.59	468.67	418.61	14,359.22	443.32	600.00	405.87	7,344.23	2,059.49
8. TAX LEVIES MADE	2	2	2	2	2	2	2	2	2
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	725.86	156.22	139.54	4,786.41	147.77	200.00	135.29	2,448.08	686.50
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	725.86	156.22	139.54	4,786.41	147.77	200.00	135.29	2,448.08	686.50
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	725.86	156.22	139.54	4,786.41	147.77	200.00	135.29	2,448.08	686.50
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL	725.86	156.22	139.54	4,786.41	147.77	200.00	135.29	2,448.08	686.50
B. INTEREST	40.87	8.80	7.86	269.47	8.32	11.26	7.62	137.83	38.65
TOTAL	766.73	165.02	147.39	5,055.88	156.09	211.26	142.91	2,585.90	725.15
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	725.86	156.22	139.54	4,786.41	147.77	200.00	135.29	2,448.08	686.50
B. INTEREST	81.73	17.59	15.71	538.95	16.64	22.52	15.23	275.65	77.30
TOTAL	807.60	173.81	155.25	5,325.36	164.41	222.52	150.52	2,723.73	763.80
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	725.86	156.22	139.54	4,786.41	147.77	200.00	135.29	2,448.08	686.50
B. INTEREST	81.73	17.59	15.71	538.95	16.64	22.52	15.23	275.65	77.30
TOTAL	807.60	173.81	155.25	5,325.36	164.41	222.52	150.52	2,723.73	763.80
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	SW BELL	JULIUS HILL	N.MILLER	J.NATION	C.HEATH	S.REPPOND	C.JONES	F.RIGGS
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	WRK COMP	DMG CLAIM
4. CASE NUMBER	CS 04-22	CS 04-42	CS 04-43	CS 04-91	CS 04-105	CS 04-114	CJ 04-151	CS 04-133
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	1-13-04	1-16-04	1-16-04	2-2-04	2-5-04	2-10-04	2-12-04	2-13-04
7. PRINCIPAL AMOUNT	438.13	1,267.13	1,125.00	565.48	5,223.62	2,188.91	49,610.27	417.00
8. TAX LEVIES MADE	2	2	2	2	2	2	2	2
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	146.04	422.38	375.00	188.49	1,741.21	729.64	16,536.76	139.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	146.04	422.38	375.00	188.49	1,741.21	729.64	16,536.76	139.00
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	146.04	422.38	375.00	188.49	1,741.21	729.64	16,536.76	139.00
12. AMOUNT TO PROVIDE BY TAX I FVY FY 2007								
A. 1/3 PRINCIPAL	146.04	422.38	375.00	188.49	1,741.21	729.64	16,536.76	139.00
B. INTEREST	7.32	21.16	18.79	9.44	87.23	36.55	828.49	6.96
TOTAL	153.36	443.54	393.79	197.94	1,828.44	766.19	17,365.25	145.96
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL	146.04	422.38	375.00	188.49	1,741.21	729.64	16,536.76	139.00
B. INTEREST	14.63	42.32	37.58	18.89	174.47	73.11	1,656.98	13.93
TOTAL	160.68	464.70	412.58	207.38	1,915.68	802.75	18,193.74	152.93
15. JUDGMENT SINCE PAID								
A. PRINCIPAL	146.04	422.38	375.00	188.49	1,741.21	729.64	16,536.76	139.00
B. INTEREST	14.63	42.32	37.58	18.89	174.47	73.11	1,656.98	13.93
TOTAL	160.68	464.70	412.58	207.38	1,915.68	802.75	18,193.74	152.93
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
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1. IN FAVOR OF	R. MOORE	C. HUFFER	HAMMONS & ASSOC	J. SUTTLES	R. PEARSON	V. RUSSELL	J. CORLEY	C. WILLIAMS	W. RHODES
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DISCRIMINATION	DISCRIMINATION	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS 04-132	CIV03-0082HE	CIV03-0082HE	CS04-182	CS04-176	CS04-175	CJ04-260	CS04-212	CS04-274
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	2-18-04	3-5-04	3-5-04	3-3-04	3-1-04	2-27-04	3-16-04	3-22-04	4-15-04
7. PRINCIPAL AMOUNT	978.50	7,500.00	5,000.00	2,000.35	1,696.59	1,381.84	10,000.00	984.20	1,619.42
8. TAX LEVIES MADE	2	2	2	2	2	2	2	2	2
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	326.17	2,500.00	1,666.67	666.78	565.53	460.61	3,333.33	328.07	539.81
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	326.17	2,500.00	1,666.67	666.78	565.53	460.61	3,333.33	328.07	539.81
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	326.17	2,500.00	1,666.67	666.78	565.53	460.61	3,333.33	328.07	539.81
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL	326.17	2,500.00	1,666.67	666.78	565.53	460.61	3,333.33	328.07	539.81
B. INTEREST	16.34	125.25	83.50	33.41	28.33	23.08	167.00	16.44	27.04
TOTAL	342.51	2,625.25	1,750.17	700.19	593.86	483.69	3,500.33	344.50	566.85
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	326.17	2,500.00	1,666.67	666.78	565.53	460.61	3,333.33	328.07	539.81
B. INTEREST	32.68	250.50	167.00	66.81	56.67	46.15	334.00	32.87	54.09
TOTAL	358.85	2,750.50	1,833.67	733.60	622.20	506.77	3,667.33	360.94	593.90
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	326.17	2,500.00	1,666.67	666.78	565.53	460.61	3,333.33	328.07	539.81
B. INTEREST	32.68	250.50	167.00	66.81	56.67	46.15	334.00	32.87	54.09
TOTAL	358.85	2,750.50	1,833.67	733.60	622.20	506.77	3,667.33	360.94	593.90
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
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	M.MCFARLAND	P.DONAHUE	W.GREGORY	R.JOSEPH	J.HEGNA	P.STONER	C.KLEIN	H.WHITMORE
1. IN FAVOR OF								
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	WRK COMP	DMG CLAIM	WRK COMP
4. CASE NUMBER	CS04-275	CS04-291	CS04-305	CS03-1036	CS04-385	CJ04-531	CS04-427	CJ04-558
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	4-15-04	4-20-04	4-29-04	5-5-04	6-1-04	6-8-04	6-14-04	6-16-04
7. PRINCIPAL AMOUNT	1,500.00	752.81	2,543.02	15,000.00	452.12	12,466.20	3,151.96	20,000.00
8. TAX LEVIES MADE	2	2	2	2	2	2	2	2
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	500.00	250.94	847.67	5,000.00	150.71	4,155.40	1,050.65	6,666.67
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	500.00	250.94	847.67	5,000.00	150.71	4,155.40	1,050.65	6,666.67
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	500.00	250.94	847.67	5,000.00	150.71	4,155.40	1,050.65	6,666.67
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007								
A. 1/3 PRINCIPAL	500.00	250.94	847.67	5,000.00	150.71	4,155.40	1,050.65	6,666.67
B. INTEREST	25.05	12.57	42.47	250.50	7.55	208.19	52.64	334.00
TOTAL	525.05	263.51	890.14	5,250.50	158.26	4,363.59	1,103.29	7,000.67
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL	500.00	250.94	847.67	5,000.00	150.71	4,155.40	1,050.65	6,666.67
B. INTEREST	50.10	25.14	84.94	501.00	15.10	416.37	105.28	668.00
TOTAL	550.10	276.08	932.61	5,501.00	165.81	4,571.77	1,155.93	7,334.67
15. JUDGMENT SINCE PAID								
A. PRINCIPAL	500.00	250.94	847.67	5,000.00	150.71	4,155.40	1,050.65	6,666.67
B. INTEREST	50.10	25.14	84.94	501.00	15.10	416.37	105.28	668.00
TOTAL	550.10	276.08	932.61	5,501.00	165.81	4,571.77	1,155.93	7,334.67
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

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	M.BACON	M.BYNUM	C.DRAKE	C.GILLEY	J.ERWIN	W.LOVE	R.CHAMBERS	B.BURNE/ SW OK FCU
1. IN FAVOR OF	M.BACON	M.BYNUM	C.DRAKE	C.GILLEY	J.ERWIN	W.LOVE	R.CHAMBERS	B.BURNE/ SW OK FCU
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS04-458	CS04-464	CS04-466	CS04-465	CS04-498	CS04-504	CS04-523	CS04-572
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	6-22-04	6-24-04	6-24-04	6-24-04	6-30-04	7-6-04	7-16-04	8-6-04
7. PRINCIPAL AMOUNT	894.30	1,500.00	2,058.81	490.86	2,250.00	1,900.00	875.28	4,056.50
8. TAX LEVIES MADE	1	1	1	1	1	1	1	1
9. PRINCIPAL AMOUNT PRO- VIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	298.10	500.00	686.27	163.62	750.00	633.33	291.76	1,352.17
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	596.20	1,000.00	1,372.54	327.24	1,500.00	1,266.67	583.52	2,704.33
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007								
A. 1/3 PRINCIPAL	298.10	500.00	686.27	163.62	750.00	633.33	291.76	1,352.17
B. INTEREST	29.87	50.10	68.76	16.39	75.15	63.46	29.23	135.49
TOTAL	327.97	550.10	755.03	180.01	825.15	696.79	320.99	1,487.65
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL	298.10	500.00	686.27	163.62	750.00	633.33	291.76	1,352.17
B. INTEREST	44.80	75.15	103.15	24.59	112.73	95.19	43.85	203.23
TOTAL	342.90	575.15	789.42	188.21	862.73	728.52	335.61	1,555.40
15. JUDGMENT SINCE PAID								
A. PRINCIPAL	298.10	500.00	686.27	163.62	750.00	633.33	291.76	1,352.17
B. INTEREST	44.80	75.15	103.15	24.59	112.73	95.19	43.85	203.23
TOTAL	342.90	575.15	789.42	188.21	862.73	728.52	335.61	1,555.40
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

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	B.SLUSHER	COLORTYME	G.WOODRIN G & J.SMITH	W.MCLEAN	C.AMERO	C.LYMAN	M.HOLTZMAN	H.TRICHE	J.REED
1. IN FAVOR OF	B.SLUSHER	COLORTYME	G.WOODRIN G & J.SMITH	W.MCLEAN	C.AMERO	C.LYMAN	M.HOLTZMAN	H.TRICHE	J.REED
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	WRK COMP	WRK COMP	WRK COMP	DMG CLAIM
4. CASE NUMBER	CS04-571	CS04-667	CS04-704	CS04-808	CS04-817	CJ04-939	CJ04-969	CJ04-968	CS04-834
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	8-6-04	9-1-04	9-16-04	10-21-04	10-26-04	10-26-04	11-2-04	11-2-04	11-1-04
7. PRINCIPAL AMOUNT	6,750.00	7,628.87	1,310.45	2,578.35	653.32	13,794.00	17,757.30	12,916.50	908.21
8. TAX LEVIES MADE	1	1	1	1	1	1	1	1	1
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	2,250.00	2,542.96	436.82	859.45	217.77	4,598.00	5,919.10	4,305.50	302.74
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	4,500.00	5,085.91	873.63	1,718.90	435.55	9,196.00	11,838.20	8,611.00	605.47
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL	2,250.00	2,542.96	436.82	859.45	217.77	4,598.00	5,919.10	4,305.50	302.74
B. INTEREST	225.45	254.80	43.77	86.12	21.82	460.72	593.09	431.41	30.33
TOTAL	2,475.45	2,797.76	480.59	945.57	239.59	5,058.72	6,512.19	4,736.91	333.07
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	2,250.00	2,542.96	436.82	859.45	217.77	4,598.00	5,919.10	4,305.50	302.74
B. INTEREST	338.18	382.21	65.65	129.18	32.73	691.08	889.64	647.12	45.50
TOTAL	2,588.18	2,925.16	502.47	988.63	250.50	5,289.08	6,808.74	4,952.62	348.24
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	2,250.00	2,542.96	436.82	859.45	217.77	4,598.00	5,919.10	4,305.50	302.74
B. INTEREST	338.18	382.21	65.65	129.18	32.73	691.08	889.64	647.12	45.50
TOTAL	2,588.18	2,925.16	502.47	988.63	250.50	5,289.08	6,808.74	4,952.62	348.24
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

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	T.ALLISON	R.BELL	K.BLAKE	KOREAN CHURCH	K.BUSH	J.HALL	J.COCHRANE	ELAGOUTARIS	F.HAMADANI
1. IN FAVOR OF	T.ALLISON	R.BELL	K.BLAKE	KOREAN CHURCH	K.BUSH	J.HALL	J.COCHRANE	ELAGOUTARIS	F.HAMADANI
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	WRK COMP	WRK COMP	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS04-835	CJ04-990	CJ04-1022	CS04-889	CS04-929	CS04-930	CJ04-1127	CS04-944	CS04-945
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	11-1-04	11-12-04	11-18-04	11-29-04	12-13-04	12-13-04	12-23-04	12-29-04	12-29-04
7. PRINCIPAL AMOUNT	1,400.00	35,764.00	18,057.60	9,659.96	1,680.84	6,638.28	12,383.15	1,247.98	1,917.54
8. TAX LEVIES MADE	1	1	1	1	1	1	1	1	1
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	466.67	11,921.33	6,019.20	3,219.99	560.28	2,212.76	4,127.72	415.99	639.18
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	933.33	23,842.67	12,038.40	6,439.97	1,120.56	4,425.52	8,255.43	831.99	1,278.36
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL	466.67	11,921.33	6,019.20	3,219.99	560.28	2,212.76	4,127.72	415.99	639.18
B. INTEREST	46.76	1,194.52	603.12	322.64	56.14	221.72	413.60	41.68	64.05
TOTAL	513.43	13,115.85	6,622.32	3,542.63	616.42	2,434.48	4,541.31	457.68	703.23
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	466.67	11,921.33	6,019.20	3,219.99	560.28	2,212.76	4,127.72	415.99	639.18
B. INTEREST	70.14	1,791.78	904.69	483.96	84.21	332.58	620.40	62.52	96.07
TOTAL	536.81	13,713.11	6,923.89	3,703.95	644.49	2,545.34	4,748.11	478.52	735.25
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	466.67	11,921.33	6,019.20	3,219.99	560.28	2,212.76	4,127.72	415.99	639.18
B. INTEREST	70.14	1,791.78	904.69	483.96	84.21	332.58	620.40	62.52	96.07
TOTAL	536.81	13,713.11	6,923.89	3,703.95	644.49	2,545.34	4,748.11	478.52	735.25
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

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1. IN FAVOR OF	K.NINO	S.FOX	J. BIAS	C.JOHNSON	J.BRENNAN	B.STINNETT	F.FOX	D.MCGEE	J.WILKINSON
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	WRK COMP	WRK COMP	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	WRK COMP	WRK COMP
4. CASE NUMBER	CS05-17	CJ05-21	CJ05-20	CS05-80	CS05-106	CS05-142	CS05-143	CJ05-243	CJ05-242
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	1-13-05	1-13-05	1-13-05	2-4-05	2-10-05	3-1-05	3-1-05	3-14-05	3-14-05
7. PRINCIPAL AMOUNT	4,791.30	23,472.60	23,700.00	450.00	2,179.99	495.00	548.34	30,360.00	29,540.00
8. TAX LEVIES MADE	1	1	1	1	1	1	1	1	1
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	1,597.10	7,824.20	7,900.00	150.00	726.66	165.00	182.78	10,120.00	9,846.67
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	3,194.20	15,648.40	15,800.00	300.00	1,453.33	330.00	365.56	20,240.00	19,693.33
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL	1,597.10	7,824.20	7,900.00	150.00	726.66	165.00	182.78	10,120.00	9,846.67
B. INTEREST	231.58	1,134.51	1,145.50	21.75	105.37	23.93	26.50	1,467.40	1,427.77
TOTAL	1,828.68	8,958.71	9,045.50	171.75	832.03	188.93	209.28	11,587.40	11,274.43
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	1,597.10	7,824.20	7,900.00	150.00	726.66	165.00	182.78	10,120.00	9,846.67
B. INTEREST	347.37	1,701.76	1,718.25	32.63	158.05	35.89	39.75	2,201.10	2,141.65
TOTAL	1,944.47	9,525.96	9,618.25	182.63	884.71	200.89	222.53	12,321.10	11,988.32
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	1,597.10	7,824.20	7,900.00	150.00	726.66	165.00	182.78	10,120.00	9,846.67
B. INTEREST	347.37	1,701.76	1,718.25	32.63	158.05	35.89	39.75	2,201.10	2,141.65
TOTAL	1,944.47	9,525.96	9,618.25	182.63	884.71	200.89	222.53	12,321.10	11,988.32
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	C.MARTIN	C.COOK	R.SOUTHERLAND	R.ECK	A.B. WHITE	S.HENRY	D.WELLS	J.HITCHCOCK	H.HARDZOG
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	WRK COMP	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	WRK COMP	WRK COMP	WRK COMP
4. CASE NUMBER	CS05-166	CJ05-233	CS05-176	CS05-177	CS05-225	CS05-227	CJ05-318	CJ05-323	CJ05-343
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	3-11-05	3-11-05	3-22-05	3-22-08	3-28-05	3-30-05	4-5-05	4-7-05	4-12-05
7. PRINCIPAL AMOUNT	2,568.20	72,319.62	4,626.66	640.00	1,089.69	889.29	12,000.00	58,195.34	13,358.40
8. TAX LEVIES MADE	1	1	1	1	1	1	1	1	1
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	856.07	24,106.54	1,542.22	213.33	363.23	296.43	4,000.00	19,398.45	4,452.80
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	1,712.13	48,213.08	3,084.44	426.67	726.46	592.86	8,000.00	38,796.89	8,905.60
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL	856.07	24,106.54	1,542.22	213.33	363.23	296.43	4,000.00	19,398.45	4,452.80
B. INTEREST	124.13	3,495.45	223.62	30.93	52.67	42.98	580.00	2,812.77	645.66
TOTAL	980.20	27,601.99	1,765.84	244.27	415.90	339.41	4,580.00	22,211.22	5,098.46
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	856.07	24,106.54	1,542.22	213.33	363.23	296.43	4,000.00	19,398.45	4,452.80
B. INTEREST	186.19	5,243.17	335.43	46.40	79.00	64.47	870.00	4,219.16	968.48
TOTAL	1,042.26	29,349.71	1,877.65	259.73	442.23	360.90	4,870.00	23,617.61	5,421.28
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	856.07	24,106.54	1,542.22	213.33	363.23	296.43	4,000.00	19,398.45	4,452.80
B. INTEREST	186.19	5,243.17	335.43	46.40	79.00	64.47	870.00	4,219.16	968.48
TOTAL	1,042.26	29,349.71	1,877.65	259.73	442.23	360.90	4,870.00	23,617.61	5,421.28
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	T.SELLERS	F.HARDZOG	J.REED	S.CUMMISKEY	SW BELL	T.HAYWOOD	S.SPEER	J.JOESIL	M.CULP
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	WRK COMP	WRK COMP	WRK COMP	DMG CLAIM	DMG CLAIM	DMG CLAIM	WRK COMP	DMG CLAIM	WRK COMP
4. CASE NUMBER	CJ05-367	CJ05-366	CJ05-395	CS05-309	CS05-319	CS05-308	CJ05-424	CS05-351	CJ05-488
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	4-19-05	4-19-05	4-29-05	4-29-05	5-4-05	4-29-05	5-5-05	5-16-05	5-24-05
7. PRINCIPAL AMOUNT	39,600.00	15,840.00	40,000.00	1,535.21	2,381.80	500.00	26,400.00	733.06	20,908.80
8. TAX LEVIES MADE	1	1	1	1	1	1	1	1	1
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	13,200.00	5,280.00	13,333.33	511.74	793.93	166.67	8,800.00	244.35	6,969.60
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	26,400.00	10,560.00	26,666.67	1,023.47	1,587.87	333.33	17,600.00	488.71	13,939.20
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL	13,200.00	5,280.00	13,333.33	511.74	793.93	166.67	8,800.00	244.35	6,969.60
B. INTEREST	1,914.00	765.60	1,933.33	74.20	115.12	24.17	1,276.00	35.43	1,010.59
TOTAL	15,114.00	6,045.60	15,266.67	585.94	909.05	190.83	10,076.00	279.78	7,980.19
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL	13,200.00	5,280.00	13,333.33	511.74	793.93	166.67	8,800.00	244.35	6,969.60
B. INTEREST	2,871.00	1,148.40	2,900.00	111.30	172.68	36.25	1,914.00	53.15	1,515.89
TOTAL	16,071.00	6,428.40	16,233.33	623.04	966.61	202.92	10,714.00	297.50	8,485.49
15. JUDGMENT SINCE PAID									
A. PRINCIPAL	13,200.00	5,280.00	13,333.33	511.74	793.93	166.67	8,800.00	244.35	6,969.60
B. INTEREST	2,871.00	1,148.40	2,900.00	111.30	172.68	36.25	1,914.00	53.15	1,515.89
TOTAL	16,071.00	6,428.40	16,233.33	623.04	966.61	202.92	10,714.00	297.50	8,485.49
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	E.DAVIS	B.SANDS	M.BIAZZO	J.CRABTREE	T.MELTON	L.KEPLINGER	C.SEBO	D.WOODBURN
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	WRK COMP	WRK COMP	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS05-398	CS05-397	CS05-396	CJ05-540	CJ05-541	CS04-628	CS05-625	CS05-514
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	6-2-05	6-2-05	6-2-05	6-9-05	6-9-05	8-23-05	7-7-05	7-13-05
7. PRINCIPAL AMOUNT	3,314.11	16,858.60	8,004.39	34,365.00	19,800.00	6,467.56	10,980.10	4,995.80
8. TAX LEVIES MADE	1	1	1	1	1	0	0	0
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	1,104.70	5,619.53	2,668.13	11,455.00	6,600.00	0.00	0.00	0.00
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	2,209.41	11,239.07	5,336.26	22,910.00	13,200.00	6,467.56	10,980.10	4,995.80
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007								
A. 1/3 PRINCIPAL	1,104.70	5,619.53	2,668.13	11,455.00	6,600.00	2,155.85	3,660.03	1,665.27
B. INTEREST	160.18	814.83	386.88	1,560.98	957.00	468.90	796.06	362.20
TOTAL	1,264.89	6,434.37	3,055.01	13,115.98	7,557.00	2,624.75	4,456.09	2,027.46
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL	1,104.70	5,619.53	2,668.13	11,455.00	6,600.00			
B. INTEREST	240.27	1,222.25	580.32	2,491.46	1,435.50			
TOTAL	1,344.98	6,841.78	3,248.45	13,946.46	8,035.50			
15. JUDGMENT SINCE PAID								
A. PRINCIPAL	1,104.70	5,619.53	2,668.13	11,455.00	6,600.00			
B. INTEREST	240.27	1,222.25	580.32	2,491.46	1,435.50			
TOTAL	1,344.98	6,841.78	3,248.45	13,946.46	8,035.50			
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

	SBC COMMUNICATIONS	K. GRAHAM	R. ORTEGA	SW BELL	KEPLINGER	C. BUCKMAN	W. LOONEY	R. BENNETT
1. IN FAVOR OF								
2. BY WHOM OWNED	C.E.R.S	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	WRK COMP	DMG CLAIM	DMG CLAIM	WRK COMP	WRK COMP	DMG CLAIM
4. CASE NUMBER	CS05-452	CS05-553	CJ05-696	CS05-565	CS04-628	CJ05-769	CJ05-813	CS05-641
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	06/22/05	07/27/05	07/27/05	08/02/05	08/23/04	08/15/05	08/25/05	08/26/05
7. PRINCIPAL AMOUNT	663.49	464.00	31,680.00	1,440.51	6,467.56	13,068.00	38,940.00	768.19
8. TAX LEVIES MADE	0	0	0	0	0	0	0	0
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	663.49	464.00	31,680.00	1,440.51	6,467.56	13,068.00	38,940.00	768.19
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007								
A. 1/3 PRINCIPAL	221.16	154.67	10,560.00	480.17	2,155.85	4,356.00	12,980.00	256.06
B. INTEREST	48.10	33.64	2,296.80	104.44	468.90	947.43	2,823.15	55.69
TOTAL	269.27	188.31	12,856.80	584.61	2,624.75	5,303.43	15,803.15	311.76
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
15. JUDGMENT SINCE PAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	MARY DYE	C..BLEDSOE	J.THOMPSON	J.MIRELES / VASER	N. BROWN	W.RUSSELL	R.DYE	J.COREY
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	WRK COMP	DMG CLAIM
4. CASE NUMBER	CS05-819	CS05-642	CS05-694	CS05-739	CS05-767	CS05-784	CS05-1068	CS05-820
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	08/29/05	08/30/05	09/22/05	10-11-05	10-26-05	11-1-05	11-14-05	11-16-05
7. PRINCIPAL AMOUNT	15,090.52	495.00	1,030.14	8,500.00	955.00	1,025.00	16,698.00	2,765.17
8. TAX LEVIES MADE	0	0	0	0	0	0	0	0
9. PRINCIPAL AMOUNT PRO- VIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	15,090.52	495.00	1,030.14	8,500.00	955.00	1,025.00	16,698.00	2,765.17
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007								
A. 1/3 PRINCIPAL	5,030.17	165.00	343.38	2,833.33	318.33	341.67	5,566.00	921.72
B. INTEREST	1,094.06	35.89	74.69	616.25	69.24	74.31	1,210.61	200.47
TOTAL	6,124.24	200.89	418.07	3,449.58	387.57	415.98	6,776.61	1,122.20
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
15. JUDGMENT SINCE PAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	D.ELLIS	T.J.ROBINSON ZELBST, CCMH	L.CARR	J.LYNN	CITY OF LAWTON	CITY OF LAWTON	K.SHORT	M.HILL	FORD ROOFING
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	PERSONAL INJURY	WRK COMP	WRK COMP	FIRE FIGHTER SETTLEMENT	FIRE FIGHTER SETTLEMENT	WRK COMP	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS05-821	CJ05-1095	CJ05-1112	CJ05-1113	CJ05-771	CJ05-705	CJ05-1164	CJ05-184	CS05-861
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	11-16-05	11-28-05	11-30-05	11-30-05	9-29-05	9-29-05	12-15-05	12-15-08	12-5-05
7. PRINCIPAL AMOUNT	435.00	125,000.00	18,480.00	10,316.63	37,473.86	31,976.30	13,200.00	4,000.00	1,928.38
8. TAX LEVIES MADE	0	0	0	0	0	0	0	0	0
9. PRINCIPAL AMOUNT PRO- VIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	435.00	125,000.00	18,480.00	10,316.63	37,473.86	31,976.30	13,200.00	4,000.00	1,928.38
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL	145.00	41,666.67	6,160.00	3,438.88	12,491.29	10,658.77	4,400.00	1,333.33	642.79
B. INTEREST	31.54	9,062.50	1,339.80	747.96	2,716.85	2,318.28	957.00	290.00	139.81
TOTAL	176.54	50,729.17	7,499.80	4,186.83	15,208.14	12,977.05	5,357.00	1,623.33	782.60
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
15. JUDGMENT SINCE PAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2007-2006

1. IN FAVOR OF	P.MONTGOMERY	J.GREER	R.WALN	R.PARKS	M.KLEIN	G.BISHOP	S.SLABACK	G.TROUT	M.ASHENFELTER
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	TORT CLAIM	DMG CLAIM	WRK COMP	WRK COMP	WRK COMP	DMG CLAIM	WRK COMP	DMG CLAIM
4. CASE NUMBER	CS05-909	CJ05-1189	CS05-908	CJ06-53	CJ06-54	CJ06-62	CS05-938	CJ06-119	CS06-141
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	12-21-05	12-20-05	12-23-08	1-20-06	1-20-06	1-25-06	12-30-05	2-17-06	2-24-06
7. PRINCIPAL AMOUNT	1,359.64	12,500.00	443.05	26,900.00	11,880.00	11,000.00	1,525.00	10,560.00	545.97
8. TAX LEVIES MADE	0	0	0	0	0	0	0	0	0
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	1,359.64	12,500.00	443.05	26,900.00	11,880.00	11,000.00	1,525.00	10,560.00	545.97
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007									
A. 1/3 PRINCIPAL	453.21	4,166.67	147.68	8,966.67	3,960.00	3,666.67	508.33	3,520.00	181.99
B. INTEREST	98.57	906.25	32.12	2,488.25	1,098.90	1,017.50	110.56	976.80	50.50
TOTAL	551.79	5,072.92	179.80	11,454.92	5,058.90	4,684.17	618.90	4,496.80	232.49
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
14. JUDGMENT SINCE LEVIED									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
15. JUDGMENT SINCE PAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									
16. LEVIED FOR BUT UNPAID									
A. PRINCIPAL									
B. INTEREST									
TOTAL									

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	WESTMINISTER PRESB. CHURCH	L.MAYES	P.MANSELL	B.BENOIT	SW BELL	J.WHITEHOUSE	J.BARKER	C.AKARD
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	DMG CLAIM	DMG CLAIM	DMG CLAIM	WRK COMP	DMG CLAIM	DMG CLAIM	DMG CLAIM	WRK COMP
4. CASE NUMBER	CS06-128	CS06-196	CS06-195	CJ04-1511	CS06-231	CS06-271	CS05-0298	CJ06-375
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	2-10-06	3-8-06	3-8-06	3-17-06	3-22-06	4-3-06	4-10-06	4-27-06
7. PRINCIPAL AMOUNT	7,255.07	1,430.00	734.74	30,000.00	1,715.19	1,750.00	1,200.00	15,840.00
8. TAX LEVIES MADE	0	0	0	0	0	0	0	0
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	7,255.07	1,430.00	734.74	30,000.00	1,715.19	1,750.00	1,200.00	15,840.00
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007								
A. 1/3 PRINCIPAL	2,418.36	476.67	244.91	10,000.00	571.73	583.33	400.00	5,280.00
B. INTEREST	671.09	132.28	67.96	2,775.00	158.66	161.88	111.00	1,465.20
TOTAL	3,089.45	608.94	312.88	12,775.00	730.39	745.21	511.00	6,745.20
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
15. JUDGMENT SINCE PAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	C.ANGUIANO	Q.JACKSON	S.BURGAMY	F.CHEEK	J.HOBBS	J.CRAIG	R.GOODMAN	SWBELL
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.
3. PURPOSE OF JUDGMENT	WRK COMP	WRK COMP	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM	DMG CLAIM
4. CASE NUMBER	CS06-390	CS06-389	CS06-407	CS06-434	CS06-433	CS06-432	CS06-431	CS06-430
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT
6. DATE OF JUDGMENT	5-2-06	5-2-06	5-22-06	6-5-06	6-5-06	6-5-06	6-5-06	6-5-06
7. PRINCIPAL AMOUNT	33,789.60	16,864.56	6,000.00	731.98	5,111.69	513.87	905.00	544.77
8. TAX LEVIES MADE	0	0	0	0	0	0	0	0
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	33,789.60	16,864.56	6,000.00	731.98	5,111.69	513.87	905.00	544.77
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007								
A. 1/3 PRINCIPAL	11,263.20	5,621.52	2,000.00	243.99	1,703.90	171.29	301.67	181.59
B. INTEREST	3,125.54	1,559.97	555.00	67.71	472.83	47.53	83.71	50.39
TOTAL	14,388.74	7,181.49	2,555.00	311.70	2,176.73	218.82	385.38	231.98
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
14. JUDGMENT SINCE LEVIED								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
15. JUDGMENT SINCE PAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								
16. LEVIED FOR BUT UNPAID								
A. PRINCIPAL								
B. INTEREST								
TOTAL								

CITY OF LAWTON
 JUDGMENT INDEBTEDNESS AFFECTING HOMESTEAD
 FISCAL YEAR 2006-2007

1. IN FAVOR OF	SW BELL	L.STRANDRIDGE	CHEEK	SW BELL	TOTAL
2. BY WHOM OWNED	C.E.R.S.	C.E.R.S.	C.E.R.S.	C.E.R.S.	
3. PURPOSE OF JUDGMENT	DMG CLAIM	PERSONAL INJURY	DMG CLAIM	DMG CLAIM	
4. CASE NUMBER	CS06-429	CJ06-488	CS06-26	CS06-22	
5. NAME OF COURT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	
6. DATE OF JUDGMENT	6-5-06	6-6-06	6-13-06	6-23-06	
7. PRINCIPAL AMOUNT	1,180.67	15,000.00	731.98	536.91	2,060,082.15
8. TAX LEVIES MADE	0	0	0	0	
9. PRINCIPAL AMOUNT PROVIDED FOR TO 6-30-05	0.00	0.00	0.00	0.00	404,236.19
10. PRINCIPAL AMOUNT PROVIDED FOR IN FY 06	0.00	0.00	0.00	0.00	478,742.75
11. PRINCIPAL AMOUNT NOT PROVIDED FOR	1,180.67	15,000.00	731.98	536.91	1,177,103.21
12. AMOUNT TO PROVIDE BY TAX LEVY FY 2007					
A. 1/3 PRINCIPAL	393.56	5,000.00	243.99	178.97	535,021.44
B. INTEREST	109.21	1,387.50	67.71	49.66	82,750.84
TOTAL	502.77	6,387.50	311.70	228.63	617,772.28
13. LEVIED FOR BUT UNPAID JUDGMENTS OUTSTANDING					
A. PRINCIPAL					
B. INTEREST					
TOTAL					
14. JUDGMENT SINCE LEVIED					
A. PRINCIPAL					
B. INTEREST					
TOTAL					
15. JUDGMENT SINCE PAID					
A. PRINCIPAL					
B. INTEREST					
TOTAL					
16. LEVIED FOR BUT UNPAID					
A. PRINCIPAL					
B. INTEREST					
TOTAL					