

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for SEPTEMBER 2015**

	FY 14-15 COLLECTED FOR MONTH OF JULY 2014	FY 15-16 JULY 2015	% Chg from Prior Yr	<i>Revenues Collected For 25.00% of Budget Year</i>		
				FY 15-16 Annual Budget	FY 15-16 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,864,938.17	1,897,248.87		20,643,982	5,623,995.45	27.24%
2012 CIP (1.25%)	1,165,586.36	1,185,780.54		13,724,125	3,514,997.15	25.61%
2015 CIP (.875%) Beg 1/15	0.00	830,046.38		9,322,860	2,460,498.02	26.39%
Current Month	<u>3,030,524.53</u>	<u>3,913,075.79</u>	29.12%			
Collected Year-to-Date	8,901,596.83	11,599,490.62	30.31%	43,690,967	11,599,490.62	26.55%
<i>* Current Month Sales Tax for FY14-15 Does Not Include Lawton Public Schools Sales Tax, Which Expired on December 31, 2014, Nor Does It Include 2008 CIP.</i>						
USE TAX						
Current Month	192,767.51	158,061.27	-18.00%			
Collected Year-to-Date	572,004.25	507,876.38	-11.21%	2,327,932	507,876.38	21.82%
INTEREST FROM SALES & USE TAXES						
Current Month	2,817.77	3,137.34	11.34%			
Collected Year-to-Date	8,146.88	9,005.87	10.54%	30,870	9,005.87	29.17%
CIGARETTE & TOBACCO TAX						
Current Month	47,075.61	47,075.61	0.00%			
Collected Year-to-Date	133,668.86	142,415.85	6.54%	525,106	142,415.85	27.12%
Note: For Informational Purposes Only						