

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for OCTOBER 2015**

	FY 14-15	FY 15-16	% Chg from Prior Yr	<i>Revenues Collected For 33.00% of Budget Year</i>		
	COLLECTED FOR MONTH OF AUGUST 2014	COLLECTED FOR MONTH OF AUGUST 2015		FY 15-16 Annual Budget	FY 15-16 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,873,920.75	1,815,861.82		20,643,982	7,439,857.27	36.04%
2012 CIP (1.25%)	1,171,200.47	1,134,913.64		13,724,125	4,649,910.79	33.88%
2015 CIP (.875%) Beg 1/15	0.00	794,439.55		9,322,860	3,254,937.57	34.91%
Current Month	<u>3,045,121.22</u>	<u>3,745,215.01</u>	22.99%			
Collected Year-to-Date	11,946,718.05	15,344,705.63	28.44%	43,690,967	15,344,705.63	35.12%
<i>* Current Month Sales Tax for FY14-15 Does Not Include Lawton Public Schools Sales Tax, Which Expired on December 31, 2014, Nor Does It Include 2008 CIP.</i>						
USE TAX						
Current Month	178,410.32	174,568.38	-2.15%			
Collected Year-to-Date	750,414.57	682,444.76	-9.06%	2,327,932	682,444.76	29.32%
INTEREST FROM SALES & USE TAXES						
Current Month	2,712.98	2,939.33	8.34%			
Collected Year-to-Date	10,859.86	11,945.20	9.99%	30,870	11,945.20	38.70%
CIGARETTE & TOBACCO TAX						
Current Month	44,257.80	45,211.39	2.15%			
Collected Year-to-Date	177,926.66	187,627.24	5.45%	525,106	187,627.24	35.73%
Note: For Informational Purposes Only						