

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for NOVEMBER 2015**

	FY 14-15 COLLECTED FOR MONTH OF SEPTEMBER 2014	FY 15-16 SEPTEMBER 2015	% Chg from Prior Yr	FY 15-16 Annual Budget	FY 15-16 Collected Year to Date	% of YTD
<i>Revenues Collected For 41.67% of Budget Year</i>						
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,761,115.03	1,734,472.37		20,643,982	9,174,329.64	44.44%
2008 CIP (.375%)	330,209.07	0.00		13,724,125	5,733,956.02	41.78%
Lawton Public Schools (.5%)	440,278.76	0.00		9,322,860	4,013,769.23	43.05%
2012 CIP (1.25%)	1,100,696.89	1,084,045.23				
2015 CIP (.875%) Beg 1/15	0.00	758,831.66				
Current Month	<u>3,632,299.75</u>	<u>3,577,349.26</u>	-1.51%			
Collected Year-to-Date	18,795,441.89	18,922,054.89	0.67%	43,690,967	18,922,054.89	43.31%
<i>* 2008 CIP and Lawton Public Schools both expired December 31, 2014. They are included here for comparison purposes only.</i>						
USE TAX						
Current Month	186,601.17	146,778.55	-21.34%			
Collected Year-to-Date	937,015.74	829,223.31	-11.50%	2,327,932	829,223.31	35.62%
INTEREST FROM SALES & USE TAXES						
Current Month	2,845.94	3,012.80	5.86%			
Collected Year-to-Date	13,705.80	14,958.00	9.14%	30,870	14,958.00	48.45%
CIGARETTE & TOBACCO TAX						
Current Month	47,827.33	45,242.22	-5.41%			
Collected Year-to-Date	225,753.99	232,869.46	3.15%	525,106	232,869.46	44.35%
Note: For Informational Purposes Only						