

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for MAY 2015**

*Revenues Collected For
91.66% of Budget Year*

	FY 13-14 COLLECTED FOR MONTH OF MAR 2014	FY 14-15 MAR 2015	% Chg from Prior Yr	FY 14-15 Annual Budget	FY 14-15 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,794,096.10	1,887,262.45		21,611,115.00	20,378,598.76	94.30%
2012 CIP (1.25%)	1,121,310.06	1,179,539.03		13,372,181.00	12,736,624.15	95.25%
2008 CIP (.375%) End 12/14	336,393.02	0.00		4,005,998.00	2,807,701.38	70.09%
2015 CIP (.875%) Beg 1/15	0.00	825,677.32		3,176,000.00	2,364,333.74	74.44%
Current Month	<u>3,251,799.18</u>	<u>3,892,478.80</u>	19.70%			
Collected Year-to-Date	36,238,188.75	38,287,258.03	5.65%	42,165,294.00	38,287,258.03	90.80%
<i>* Current Month Sales Tax for FY13-14 Does Not Include Lawton Public Schools Sales Tax, Which Expired on December 31, 2014</i>						
USE TAX						
Current Month	223,180.20	132,709.30	-40.54%			
Collected Year-to-Date	2,368,443.13	2,077,715.04	-12.28%	2,216,219.00	2,077,715.04	93.75%
INTEREST FROM SALES & USE TAXES						
Current Month	2,648.50	3,119.60	17.79%			
Collected Year-to-Date	31,532.58	30,899.66	-2.01%	36,770.00	30,899.66	84.03%
CIGARETTE & TOBACCO TAX						
Current Month	49,987.49	47,983.03	-4.01%			
Collected Year-to-Date	483,991.05	478,389.77	-1.16%	588,092.00	478,389.77	81.35%
Note: For Informational Purposes Only						