

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for MARCH 2015**

	FY 13-14 COLLECTED FOR MONTH OF JAN 2014	FY 14-15 JAN 2015	% Chg from Prior Yr	Revenues Collected For 75% of Budget Year		
				FY 14-15 Annual Budget	FY 14-15 Collected Year to Date	% of YTD
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	1,704,556.62	1,775,781.89		21,611,115.00	16,750,189.25	77.51%
2012 CIP (1.25%)	1,065,347.89	1,109,863.68		13,372,181.00	10,468,868.21	78.29%
2008 CIP (.375%) End 12/14	319,604.37	0.00		4,005,998.00	2,807,701.38	70.09%
2015 CIP (.875%) Beg 1/15		776,904.58		3,176,000.00	776,904.58	24.46%
Current Month	<u>3,089,508.88</u>	<u>3,662,550.15</u>	18.55%			
Collected Year-to-Date	29,618,282.44	30,803,663.42	4.00%	42,165,294.00	30,803,663.42	73.05%
<b>USE TAX</b>						
Current Month	158,533.11	246,162.80	55.28%			
Collected Year-to-Date	1,875,337.53	1,797,480.84	-4.15%	2,216,219.00	1,797,480.84	81.11%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	2,290.05	2,704.32	18.09%			
Collected Year-to-Date	25,451.28	24,943.26	-2.00%	36,770.00	24,943.26	67.84%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	38,810.27	40,062.26	3.23%			
Collected Year-to-Date	395,395.54	382,144.92	-3.35%	588,092.00	382,144.92	64.98%
<b>Note: For Informational Purposes Only</b>						