

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JUNE 2015**

	FY 13-14 COLLECTED FOR MONTH OF APRIL 2014	FY 14-15 APRIL 2015	% Chg from Prior Yr	Revenues Collected For 100% of Budget Year		
				FY 14-15 Annual Budget	FY 14-15 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,795,943.81	1,759,591.85		21,611,115.00	22,138,190.61	102.44%
2012 CIP (1.25%)	1,122,464.88	1,099,744.91		13,372,181.00	13,836,369.06	103.47%
2008 CIP (.375%) End 12/14	336,739.47	0.00		4,005,998.00	2,807,701.38	70.09%
2015 CIP (.875%) Beg 1/15	0.00	769,821.43		3,176,000.00	3,134,155.17	98.68%
Current Month	<u>3,255,148.16</u>	<u>3,629,158.19</u>	11.49%			
Collected Year-to-Date	39,493,336.91	41,916,416.22	6.14%	42,165,294.00	41,916,416.22	99.41%
<i>* Current Month Sales Tax for FY13-14 Does Not Include Lawton Public Schools Sales Tax, Which Expired on December 31, 2014</i>						
USE TAX						
Current Month	168,728.59	139,098.12	-17.56%			
Collected Year-to-Date	2,537,171.72	2,216,813.16	-12.63%	2,216,219.00	2,216,813.16	100.03%
INTEREST FROM SALES & USE TAXES						
Current Month	2,986.43	2,894.47	-3.08%			
Collected Year-to-Date	34,519.01	33,794.13	-2.10%	36,770.00	33,794.13	91.91%
CIGARETTE & TOBACCO TAX						
Current Month	47,062.33	42,227.26	-10.27%			
Collected Year-to-Date	531,053.38	520,617.03	-1.97%	588,092.00	520,617.03	88.53%
Note: For Informational Purposes Only						