

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JULY 2015**

	FY 14-15	FY 15-16	% Chg	<i>Revenues Collected For 8.33% of Budget Year</i>		
	COLLECTED FOR MONTH OF		from	FY 15-16	FY 15-16	% of
	MAY 2014	MAY 2015	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,791,322.03	1,864,788.99		20,643,982	1,864,788.99	9.03%
2012 CIP (1.25%)	1,119,576.27	1,165,493.12		13,724,125	1,165,493.12	8.49%
2015 CIP (.875%) Beg 1/15	0.00	815,845.19		9,322,860	815,845.19	8.75%
Current Month	<u>2,910,898.30</u>	<u>3,846,127.30</u>	32.13%			
Collected Year-to-Date	2,910,898.30	3,846,127.30	32.13%	43,690,967	3,846,127.30	8.80%
<i>* Current Month Sales Tax for FY14-15 Does Not Include Lawton Public Schools Sales Tax, Which Expired on December 31, 2014, nor does it include 2008 CIP.</i>						
USE TAX						
Current Month	206,315.69	178,499.03	-13.48%			
Collected Year-to-Date	206,315.69	178,499.03	-13.48%	2,327,932	178,499.03	7.67%
INTEREST FROM SALES & USE TAXES						
Current Month	2,416.62	2,597.14	7.47%			
Collected Year-to-Date	2,416.62	2,597.14	7.47%	30,870	2,597.14	8.41%
CIGARETTE & TOBACCO TAX						
Current Month	40,061.83	45,087.83	12.55%			
Collected Year-to-Date	40,061.83	45,087.83	12.55%	525,106	45,087.83	8.59%
Note: For Informational Purposes Only						