

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for JANUARY 2015**

	FY 13-14 COLLECTED FOR MONTH OF NOV 2013	FY 14-15 NOV 2014	% Chg from Prior Yr	<i>Revenues Collected For 58.33% of Budget Year</i>		
				FY 14-15 Annual Budget	FY 14-15 Collected Year to Date	% of YTD
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	2,041,213.45	2,020,252.28		21,611,115.00	12,987,088.85	60.09%
2012 CIP (1.25%)	1,275,758.41	1,262,657.68		13,372,181.00	8,116,930.53	60.70%
2008 CIP (.375%)	382,727.52	378,797.30		4,005,998.00	2,435,079.16	60.79%
Current Month	<u>3,699,699.38</u>	<u>3,661,707.26</u>	-1.03%			
Collected Year-to-Date	23,134,642.18	23,539,098.54	1.75%	38,989,294.00	23,539,098.54	60.37%
<b>LAWTON PUBLIC SCHOOLS SALES TAX</b>						
LPS (.5%)	510,303.36	505,063.07	-1.03%			
Collected Year-to-Date	<u>3,190,985.13</u>	<u>3,246,772.21</u>	1.75%			
LPS Interest	363.49	338.51	-6.87%			
Collected Year-to-Date	2,547.75	2,470.02	-3.05%			
<b>USE TAX</b>						
Current Month	182,115.39	187,758.17	3.10%			
Collected Year-to-Date	1,488,040.16	1,336,542.39	-10.18%	2,216,219.00	1,336,542.39	60.31%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	3,161.26	2,589.89	-18.07%			
Collected Year-to-Date	20,120.09	18,961.45	-5.76%	36,770.00	18,961.45	51.57%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	49,785.91	36,053.66	-27.58%			
Collected Year-to-Date	322,182.35	297,861.31	-7.55%	588,092.00	297,861.31	50.65%
<b>Note: For Informational Purposes Only</b>						