

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for DECEMBER 2015**

	FY 14-15 COLLECTED FOR MONTH OF OCTOBER 2014	FY 15-16 OCTOBER 2015	% Chg from Prior Yr	Revenues Collected For 50.00% of Budget Year		
				FY 15-16 Annual Budget	FY 15-16 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,853,895.05	1,805,823.85		20,643,982	10,980,153.49	53.19%
2008 CIP (.375%)	347,605.32	0.00				
Lawton Public Schools (.5%)	463,473.76	0.00				
2012 CIP (1.25%)	1,158,684.40	1,128,639.90		13,724,125	6,862,595.92	50.00%
2015 CIP (.875%) Beg 1/15	0.00	790,047.93		9,322,860	4,803,817.16	51.53%
Current Month	<u>3,823,658.53</u>	<u>3,724,511.68</u>	-2.59%			
Collected Year-to-Date	22,619,100.42	22,646,566.57	0.12%	43,690,967	22,646,566.57	51.83%
<i>* 2008 CIP and Lawton Public Schools both expired December 31, 2014. They are included here for comparison purposes only.</i>						
USE TAX						
Current Month	211,768.48	212,343.24	0.27%			
Collected Year-to-Date	1,148,784.22	1,041,566.55	-9.33%	2,327,932	1,041,566.55	44.74%
INTEREST FROM SALES & USE TAXES						
Current Month	2,665.76	2,622.35	-1.63%			
Collected Year-to-Date	16,371.56	17,580.35	7.38%	30,870	17,580.35	56.95%
CIGARETTE & TOBACCO TAX						
Current Month	36,053.66	43,424.36	20.44%			
Collected Year-to-Date	261,807.65	276,293.82	5.53%	525,106	276,293.82	52.62%
Note: For Informational Purposes Only						