

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for AUGUST 2015**

	FY 14-15	FY 15-16	% Chg	<i>Revenues Collected For 16.66% of Budget Year</i>		
	COLLECTED FOR MONTH OF		from	FY 15-16	FY 15-16	% of
	JUNE 2014	JUNE 2015	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,821,645.54	1,861,957.59		20,643,982	3,726,746.58	18.05%
2012 CIP (1.25%)	1,138,528.46	1,163,723.49		13,724,125	2,329,216.61	16.97%
2015 CIP (.875%) Beg 1/15	0.00	814,606.45		9,322,860	1,630,451.64	17.49%
Current Month	<u>2,960,174.00</u>	<u>3,840,287.53</u>	29.73%			
Collected Year-to-Date	5,871,072.30	7,686,414.83	30.92%	43,690,967	7,686,414.83	17.59%
<i>* Current Month Sales Tax for FY14-15 Does Not Include Lawton Public Schools Sales Tax, Which Expired on December 31, 2014, nor does it include 2008 CIP.</i>						
USE TAX						
Current Month	172,921.05	171,316.08	-0.93%			
Collected Year-to-Date	379,236.74	349,815.11	-7.76%	2,327,932	349,815.11	15.03%
INTEREST FROM SALES & USE TAXES						
Current Month	2,912.49	3,271.39	12.32%			
Collected Year-to-Date	5,329.11	5,868.53	10.12%	30,870	5,868.53	19.01%
CIGARETTE & TOBACCO TAX						
Current Month	46,531.42	50,252.41	8.00%			
Collected Year-to-Date	86,593.25	95,340.24	10.10%	525,106	95,340.24	18.16%
Note: For Informational Purposes Only						