

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for APRIL 2015**

*Revenues Collected For
83.33% of Budget Year*

	FY 13-14 COLLECTED FOR MONTH OF FEB 2014	FY 14-15 COLLECTED FOR MONTH OF FEB 2015	% Chg from Prior Yr	FY 14-15 Annual Budget	FY 14-15 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,858,266.00	1,741,147.06		21,611,115.00	18,491,336.31	85.56%
2012 CIP (1.25%)	1,161,416.25	1,088,216.91		13,372,181.00	11,557,085.12	86.43%
2008 CIP (.375%) End 12/14	348,424.88	0.00		4,005,998.00	2,807,701.38	70.09%
2015 CIP (.875%) Beg 1/15	0.00	761,751.84		3,176,000.00	1,538,656.42	48.45%
Current Month	<u>3,368,107.13</u>	<u>3,591,115.81</u>	6.62%			
Collected Year-to-Date	32,986,389.57	34,394,779.23	4.27%	42,165,294.00	34,394,779.23	81.57%
<i>* Current Month Sales Tax for FY13-14 does not Include Lawton Public Schools Sales Tax, Which Expired on December 31, 2014</i>						
USE TAX						
Current Month	269,925.40	147,524.90	-45.35%			
Collected Year-to-Date	2,145,262.93	1,945,005.74	-9.33%	2,216,219.00	1,945,005.74	87.76%
INTEREST FROM SALES & USE TAXES						
Current Month	3,432.80	2,836.80	-17.36%			
Collected Year-to-Date	28,884.08	27,780.06	-3.82%	36,770.00	27,780.06	75.55%
CIGARETTE & TOBACCO TAX						
Current Month	38,608.02	48,261.82	25.00%			
Collected Year-to-Date	434,003.56	430,406.74	-0.83%	588,092.00	430,406.74	73.19%
Note: For Informational Purposes Only						