

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for SEPTEMBER 2016**

AMEDNED

*Revenues Collected For
25.00% of Budget Year*

	FY 15-16 COLLECTED FOR MONTH OF JULY 2015	FY 16-17 JULY 2016	% Chg from Prior Yr	FY 16-17 Annual Budget	FY 16-17 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,897,248.87	1,858,561.88		21,326,000	5,450,239.39	25.56%
2012 CIP (1.25%) Exp. 12/15	1,185,780.54	0.00				
2015 CIP (.875%)	830,046.38	813,120.82		9,654,831	2,384,479.73	24.70%
2016 CIP (1.25%)	0.00	1,161,601.17		13,792,616	3,406,399.62	24.70%
Current Month	<u>3,913,075.79</u>	<u>3,833,283.87</u>	-2.04%			
Collected Year-to-Date	11,598,839.02	11,241,118.74	-3.08%	44,773,447	11,241,118.74	25.11%
USE TAX						
Current Month	158,061.27	171,838.43	8.72%			
Collected Year-to-Date	507,755.41	504,747.52	-0.59%	2,235,000	504,747.52	22.58%
INTEREST FROM SALES & USE TAXES						
Current Month	3,137.34	2,839.73	-9.49%			
Collected Year-to-Date	9,005.87	9,082.65	0.85%	36,775	9,082.65	24.70%
CIGARETTE & TOBACCO TAX						
Current Month	46,578.42	47,580.60	2.15%			
Collected Year-to-Date	141,918.66	136,735.00	-3.65%	577,000	136,735.00	23.70%
Note: For Informational Purposes Only						