

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for OCTOBER 2016**

	FY 15-16	FY 16-17	% Chg	<i>Revenues Collected For 33.33% of Budget Year</i>		
	COLLECTED FOR MONTH OF		from	FY 16-17	FY 16-17	% of
	AUG 2015	AUG 2016	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,815,861.82	1,800,252.26		21,326,000	7,250,491.65	34.00%
2012 CIP (1.25%) Exp. 12/15	1,134,913.64	0.00				
2015 CIP (.875%)	794,439.55	787,610.36		9,654,831	3,172,090.09	32.85%
2016 CIP (1.25%) Beg. 1/16	0.00	1,125,157.66		13,792,616	4,531,557.28	32.85%
Current Month	<u>3,745,215.01</u>	<u>3,713,020.28</u>	-0.86%			
Collected Year-to-Date	15,344,054.03	14,954,139.02	-2.54%	44,773,447	14,954,139.02	33.40%
USE TAX						
Current Month	174,432.00	192,439.82	10.32%			
Collected Year-to-Date	682,187.41	697,187.34	2.20%	2,235,000	697,187.34	31.19%
INTEREST FROM SALES & USE TAXES						
Current Month	2,939.33	3,051.32	3.81%			
Collected Year-to-Date	11,945.20	12,133.97	1.58%	36,775	12,133.97	33.00%
CIGARETTE & TOBACCO TAX						
Current Month	45,211.39	43,798.75	-3.12%			
Collected Year-to-Date	187,130.05	180,533.75	-3.52%	577,000	180,533.75	31.29%
Note: For Informational Purposes Only						