

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for MAY 2016**

AMENDED

*Revenues Collected For
91.66% of Budget Year*

	FY 14-15 COLLECTED FOR MONTH OF MARCH 2015	FY 15-16 MARCH 2016	% Chg from Prior Yr	FY 15-16 Annual Budget	FY 15-16 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,887,262.45	1,818,706.42		20,643,982	20,262,012.76	98.15%
2008 CIP (.375%)	0.00	0.00				
Lawton Public Schools (.5%)	0.00	0.00				
2012 CIP (1.25%) End 12/15	1,179,539.03	0.00				
2016 CIP (1.25%) Beg. 1/16	0.00	1,136,691.52		13,724,125	12,663,757.97	92.27%
2015 CIP (.875%) Beg 1/15	825,677.32	795,684.06		9,322,860	8,864,630.58	95.08%
Current Month	<u>3,892,478.80</u>	<u>3,751,082.00</u>	-3.63%			
Collected Year-to-Date	42,030,859.87	41,790,401.30	-0.57%	43,690,967	41,790,401.30	95.65%
<i>* 2008 CIP and Lawton Public Schools both expired December 31, 2014 and CIP 2012 ended December 31, 2015. They are included here for comparison purposes only.</i>						
USE TAX						
Current Month	132,709.30	244,951.47	84.58%			
Collected Year-to-Date	2,077,715.04	2,020,846.37	-2.74%	2,327,932	2,020,846.37	86.81%
INTEREST FROM SALES & USE TAXES						
Current Month	3,119.60	2,907.63	-6.79%			
Collected Year-to-Date	30,899.66	32,811.93	6.19%	30,870	32,811.93	106.29%
CIGARETTE & TOBACCO TAX						
Current Month	47,983.03	44,484.71	-7.29%			
Collected Year-to-Date	491,268.10	492,729.37	0.30%	525,106	492,729.37	93.83%

Note: For Informational Purposes Only