

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for MARCH 2016**

AMENDED

*Revenues Collected For
75.00% of Budget Year*

	FY 14-15 COLLECTED FOR MONTH OF JANUARY 2015	FY 15-16 JANUARY 2016	% Chg from Prior Yr	FY 15-16 Annual Budget	FY 15-16 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,775,781.89	1,665,225.36		20,643,982	16,551,139.25	80.17%
2008 CIP (.375%)	0.00	0.00				
Lawton Public Schools (.5%)	0.00	0.00				
2012 CIP (1.25%) End 12/15	1,109,863.68	0.00				
2016 CIP (1.25%) Beg. 1/16	0.00	1,040,765.85		13,724,125	10,344,462.02	75.37%
2015 CIP (.875%) Beg 1/15	776,904.58	728,536.09		9,322,860	7,241,123.42	77.67%
Current Month	<u>3,662,550.15</u>	<u>3,434,527.30</u>	-6.23%			
Collected Year-to-Date	34,547,265.26	34,136,724.68	-1.19%	43,690,967	34,136,724.68	78.13%
<i>* 2008 CIP and Lawton Public Schools both expired December 31, 2014 and CIP 2012 ended December 31, 2015. They are included here for comparison purposes only.</i>						
USE TAX						
Current Month	246,162.80	134,933.13	-45.19%			
Collected Year-to-Date	1,797,480.84	1,566,773.91	-12.84%	2,327,932	1,566,773.91	67.30%
INTEREST FROM SALES & USE TAXES						
Current Month	2,704.32	2,254.59	-16.63%			
Collected Year-to-Date	24,943.26	26,509.27	6.28%	30,870	26,509.27	85.87%
CIGARETTE & TOBACCO TAX						
Current Month	40,062.26	37,064.13	-7.48%			
Collected Year-to-Date	395,023.25	406,732.10	2.96%	525,106	406,732.10	77.46%

Note: For Informational Purposes Only