

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for JUNE 2016**

**AMENDED**

*Revenues Collected For  
100% of Budget Year*

	FY 14-15 COLLECTED FOR MONTH OF APRIL 2015	FY 15-16 APRIL 2016	% Chg from Prior Yr	FY 15-16 Annual Budget	FY 15-16 Collected Year to Date	% of YTD
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	1,759,591.85	1,735,946.35		20,643,982	21,997,959.11	106.56%
2008 CIP (.375%)	0.00	0.00				
Lawton Public Schools (.5%)	0.00	0.00				
2012 CIP (1.25%) End 12/15	1,099,744.91	0.00				
2016 CIP (1.25%) Beg. 1/16	0.00	1,084,966.47		13,724,125	13,748,724.44	100.18%
2015 CIP (.875%) Beg 1/15	769,821.43	759,176.53		9,322,860	9,623,807.11	103.23%
Current Month	<u>3,629,158.19</u>	<u>3,580,089.35</u>	-1.35%			
Collected Year-to-Date	45,660,018.06	45,370,490.65	-0.63%	43,690,967	45,370,490.65	103.84%
<i>* 2008 CIP and Lawton Public Schools both expired December 31, 2014 and CIP 2012 ended December 31, 2015. They are included here for comparison purposes only.</i>						
<b>USE TAX</b>						
Current Month	139,098.12	244,951.47	76.10%			
Collected Year-to-Date	2,216,813.16	2,020,846.37	-8.84%	2,327,932	2,020,846.37	86.81%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	2,894.47	2,892.72	-0.06%			
Collected Year-to-Date	33,794.13	35,704.65	5.65%	30,870	35,704.65	115.66%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	42,227.26	49,950.23	18.29%			
Collected Year-to-Date	533,495.36	542,679.60	1.72%	525,106	542,679.60	103.35%

**Note: For Informational Purposes Only**