

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for JULY 2016**

**AMENDED**

*Revenues Collected For  
8.33% of Budget Year*

	<b>FY 15-16 COLLECTED FOR MONTH OF MAY 2015</b>	<b>FY 16-17 MAY 2016</b>	<b>% Chg from Prior Yr</b>	<b>FY 16-17 Annual Budget</b>	<b>FY 16-17 Collected Year to Date</b>	<b>% of YTD</b>
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	1,864,788.99	1,782,063.58		21,326,000	1,782,063.58	8.36%
2012 CIP (1.25%) Exp. 12/15	1,165,493.12	0.00				
2015 CIP (.875%)	815,845.19	779,652.82		9,654,831	779,652.82	8.08%
2016 CIP (1.25%)	0.00	1,113,789.74		13,792,616	1,113,789.74	8.08%
Current Month	<u>3,846,127.30</u>	<u>3,675,506.14</u>	-4.44%			
Collected Year-to-Date	3,846,127.30	3,675,506.14	-4.44%	44,773,447	3,675,506.14	8.21%
<b>USE TAX</b>						
Current Month	178,378.06	164,987.69	-7.51%			
Collected Year-to-Date	178,378.06	164,987.69	-7.51%	2,235,000	164,987.69	7.38%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	2,597.14	3,012.21	15.98%			
Collected Year-to-Date	2,597.14	3,012.21	15.98%	36,775	3,012.21	8.19%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	45,087.83	43,041.27	-4.54%			
Collected Year-to-Date	45,087.83	43,041.27	-4.54%	577,000	43,041.27	7.46%
<b>Note: For Informational Purposes Only</b>						