

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for DECEMBER 2016**

AMENDED

*Revenues Collected For
50.00% of Budget Year*

	FY 15-16 COLLECTED FOR MONTH OF OCT 2015	FY 16-17 OCT 2016	% Chg from Prior Yr	FY 16-17 Annual Budget	FY 16-17 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,805,823.85	1,753,100.49		21,326,000	10,817,586.59	50.72%
2012 CIP (1.25%) Exp. 12/15	1,128,639.90	0.00				
2015 CIP (.875%)	790,047.93	766,981.46		9,654,831	4,732,694.12	49.02%
2016 CIP (1.25%) Beg. 1/16	0.00	1,095,687.80		13,792,616	6,760,991.61	49.02%
Current Month	<u>3,724,511.68</u>	<u>3,615,769.75</u>	-2.92%			
Collected Year-to-Date	22,645,914.97	22,311,272.32	-1.48%	44,773,447	22,311,272.32	49.83%
USE TAX						
Current Month	212,343.24	163,224.27	-23.13%			
Collected Year-to-Date	1,041,309.20	1,067,814.99	2.55%	2,235,000	1,067,814.99	47.78%
INTEREST FROM SALES & USE TAXES						
Current Month	2,622.35	2,716.80	3.60%			
Collected Year-to-Date	17,580.35	17,709.41	0.73%	36,775	17,709.41	48.16%
CIGARETTE & TOBACCO TAX						
Current Month	43,424.36	47,975.31	10.48%			
Collected Year-to-Date	275,796.63	272,893.81	-1.05%	577,000	272,893.81	47.30%
Note: For Informational Purposes Only						