

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for AUGUST 2016**

**AMEDNED**

*Revenues Collected For  
16.66% of Budget Year*

	<b>FY 15-16 COLLECTED FOR MONTH OF JUNE 2015</b>	<b>FY 16-17 JUNE 2016</b>	<b>% Chg from Prior Yr</b>	<b>FY 16-17 Annual Budget</b>	<b>FY 16-17 Collected Year to Date</b>	<b>% of YTD</b>
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	1,861,641.66	1,809,613.93		21,326,000	3,591,677.51	16.84%
2012 CIP (1.25%) Exp. 12/15	1,163,526.04	0.00				
2015 CIP (.875%)	814,468.23	791,706.09		9,654,831	1,571,358.91	16.28%
2016 CIP (1.25%)	0.00	1,131,008.71		13,792,616	2,244,798.45	16.28%
Current Month	<u>3,839,635.93</u>	<u>3,732,328.73</u>	-2.79%			
Collected Year-to-Date	7,685,763.23	7,407,834.87	-3.62%	44,773,447	7,407,834.87	16.55%
<b>USE TAX</b>						
Current Month	171,316.08	167,921.40	-1.98%			
Collected Year-to-Date	349,694.14	332,909.09	-4.80%	2,235,000	332,909.09	14.90%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	3,271.39	3,230.71	-1.24%			
Collected Year-to-Date	5,868.53	6,242.92	6.38%	36,775	6,242.92	16.98%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	50,252.41	46,113.13	-8.24%			
Collected Year-to-Date	95,340.24	89,154.40	-6.49%	577,000	89,154.40	15.45%
<b>Note: For Informational Purposes Only</b>						