

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for APRIL 2016**

**AMENDED**

*Revenues Collected For  
83.33% of Budget Year*

	FY 14-15 COLLECTED FOR MONTH OF FEBRUARY 2015	FY 15-16 FEBRUARY 2016	% Chg from Prior Yr	FY 15-16 Annual Budget	FY 15-16 Collected Year to Date	% of YTD
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	1,741,147.06	1,892,167.09		20,643,982	18,443,306.34	89.34%
2008 CIP (.375%)	0.00	0.00				
Lawton Public Schools (.5%)	0.00	0.00				
2012 CIP (1.25%) End 12/15	1,088,216.91	0.00				
2016 CIP (1.25%) Beg. 1/16	0.00	1,182,604.43		13,724,125	11,527,066.45	83.99%
2015 CIP (.875%) Beg 1/15	761,751.84	827,823.10		9,322,860	8,068,946.52	86.55%
Current Month	<u>3,591,115.81</u>	<u>3,902,594.62</u>	8.67%			
Collected Year-to-Date	38,138,381.07	38,039,319.30	-0.26%	43,690,967	38,039,319.30	87.06%
<i>* 2008 CIP and Lawton Public Schools both expired December 31, 2014 and CIP 2012 ended December 31, 2015. They are included here for comparison purposes only.</i>						
<b>USE TAX</b>						
Current Month	147,524.90	209,120.99	41.75%			
Collected Year-to-Date	1,945,005.74	1,775,894.90	-8.69%	2,327,932	1,775,894.90	76.29%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	2,836.80	3,395.03	19.68%			
Collected Year-to-Date	27,780.06	29,904.30	7.65%	30,870	29,904.30	96.87%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	48,261.82	41,512.56	-13.98%			
Collected Year-to-Date	443,285.07	448,244.66	1.12%	525,106	448,244.66	85.36%

**Note: For Informational Purposes Only**