

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for March 2017**

	FY 15-16	FY 16-17	% Chg	<i>Revenues Collected For</i> 75.00%		
	COLLECTED FOR MONTH OF		from	FY 16-17	FY 16-17	% of
	JAN 2017	JAN 2017	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,665,225.36	1,636,407.63		21,326,000	16,335,505.37	76.60%
2012 CIP (1.25%) Exp. 12/15	0.00	0.00				
2015 CIP (.875%)	728,536.09	715,928.34		9,654,831	7,146,783.59	74.02%
2016 CIP (1.25%) Beg. 1/16	1,040,765.85	1,022,754.77		13,792,616	10,209,690.85	74.02%
Current Month	<u>3,434,527.30</u>	<u>3,375,090.74</u>	-1.73%			
Collected Year-to-Date	34,136,724.69	33,691,979.81	-1.30%	44,773,447	33,691,979.81	75.25%
USE TAX						
Current Month	134,933.13	180,211.24	33.56%			
Collected Year-to-Date	1,566,773.91	1,685,174.17	7.56%	2,235,000	1,685,174.17	75.40%
INTEREST FROM SALES & USE TAXES						
Current Month	2,254.59	2,456.28	8.95%			
Collected Year-to-Date	26,509.27	26,611.41	0.39%	36,775	26,611.41	72.36%
CIGARETTE & TOBACCO TAX						
Current Month	37,064.13	40,972.60	10.55%			
Collected Year-to-Date	406,732.10	396,572.08	-2.50%	577,000	396,572.08	68.73%
Note: For Informational Purposes Only						