

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JANUARY 2017**

	FY 15-16	FY 16-17	% Chg	<i>Revenues Collected For</i> 58.33%		
	COLLECTED FOR MONTH OF		from	FY 16-17	FY 16-17	% of
	NOV 2015	NOV 2016	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,956,461.56	2,035,675.02		21,326,000	12,853,261.61	60.27%
2012 CIP (1.25%) Exp. 12/15	1,222,788.47	0.00				
2015 CIP (.875%)	855,951.93	890,607.82		9,654,831	5,623,301.94	58.24%
2016 CIP (1.25%) Beg. 1/16	0.00	1,272,296.89		13,792,616	8,033,288.50	58.24%
Current Month	<u>4,035,201.96</u>	<u>4,198,579.73</u>	4.05%			
Collected Year-to-Date	26,681,116.93	26,509,852.05	-0.64%	44,773,447	26,509,852.05	59.21%
USE TAX						
Current Month	170,799.52	220,914.36	29.34%			
Collected Year-to-Date	1,212,108.72	1,288,729.35	6.32%	2,235,000	1,288,729.35	57.66%
INTEREST FROM SALES & USE TAXES						
Current Month	3,420.82	3,549.06	3.75%			
Collected Year-to-Date	21,001.17	21,258.47	1.23%	36,775	21,258.47	57.81%
CIGARETTE & TOBACCO TAX						
Current Month	47,430.75	42,021.97	-11.40%			
Collected Year-to-Date	323,227.38	314,915.78	-2.57%	577,000	314,915.78	54.58%
Note: For Informational Purposes Only						