

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for FEBRUARY 2017**

	FY 15-16 COLLECTED FOR MONTH OF DEC 2015	FY 16-17 DEC 2016	% Chg from Prior Yr	<i>Revenues Collected For 66.66%</i>		
				FY 16-17 Annual Budget	FY 16-17 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,949,614.77	1,845,836.13		21,326,000	14,699,097.74	68.93%
2012 CIP (1.25%) Exp. 12/15	1,218,509.23	0.00				
2015 CIP (.875%)	852,956.46	807,553.31		9,654,831	6,430,855.25	66.61%
2016 CIP (1.25%) Beg. 1/16	0.00	1,153,647.58		13,792,616	9,186,936.08	66.61%
Current Month	<u>4,021,080.46</u>	<u>3,807,037.02</u>	-5.32%			
Collected Year-to-Date	30,702,197.39	30,316,889.07	-1.25%	44,773,447	30,316,889.07	67.71%
USE TAX						
Current Month	219,732.06	216,233.58	-1.59%			
Collected Year-to-Date	1,431,840.78	1,504,962.93	5.11%	2,235,000	1,504,962.93	67.34%
INTEREST FROM SALES & USE TAXES						
Current Month	3,253.51	2,896.66	-10.97%			
Collected Year-to-Date	24,254.68	24,155.13	-0.41%	36,775	24,155.13	65.68%
CIGARETTE & TOBACCO TAX						
Current Month	46,440.59	40,683.70	-12.40%			
Collected Year-to-Date	369,667.97	355,599.48	-3.81%	577,000	355,599.48	61.63%
Note: For Informational Purposes Only						