

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for APRIL 2017**

	FY 15-16	FY 16-17	% Chg	<i>Revenues Collected For</i> 83.33%		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 16-17	FY 16-17	% of
	FEB 2016	FEB 2017	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,892,167.09	1,741,050.58		21,326,000	18,076,555.95	84.76%
2015 CIP (.875%)	1,182,604.43	761,709.63		9,654,831	7,908,493.22	81.91%
2016 CIP (1.25%) Beg. 1/16	827,823.10	1,088,156.61		13,792,616	11,297,847.46	81.91%
Current Month	<u>3,902,594.62</u>	<u>3,590,916.82</u>	-7.99%			
Collected Year-to-Date	38,039,319.31	37,282,896.63	-1.99%	44,773,447	37,282,896.63	83.27%
USE TAX						
Current Month	209,120.99	156,599.24	-25.12%			
Collected Year-to-Date	1,775,894.90	1,841,773.41	3.71%	2,235,000	1,841,773.41	82.41%
INTEREST FROM SALES & USE TAXES						
Current Month	3,395.03	3,005.17	-11.48%			
Collected Year-to-Date	29,904.30	29,616.58	-0.96%	36,775	29,616.58	80.53%
CIGARETTE & TOBACCO TAX						
Current Month	41,512.56	42,111.60	1.44%			
Collected Year-to-Date	448,244.66	3.00	-100.00%	577,000	3.00	0.00%
Note: For Informational Purposes Only						