

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for DECEMBER 2018**

	FY 17-18	FY 18-19	% Chg	<i>Revenues Collected For 50.00% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 18-19	FY 18-19	% of
	OCT 2017	OCT 2018	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,733,385.78	1,802,631.36		20,916,415	10,872,231.79	51.98%
2015 CIP (.875%)	758,356.28	788,651.22		9,375,000	4,756,601.41	50.74%
2016 CIP (1.25%)	1,083,366.11	1,126,644.60		13,569,775	6,795,144.87	50.08%
Current Month	<u>3,575,108.17</u>	<u>3,717,927.19</u>	3.99%			
Collected Year-to-Date	22,010,912.17	22,423,978.07	1.88%	43,861,190	22,423,978.07	51.12%
USE TAX						
Current Month	246,361.79	330,924.07	34.32%			
Collected Year-to-Date	1,487,031.54	1,748,074.26	17.55%	2,969,320	1,748,074.26	58.87%
INTEREST FROM SALES & USE TAXES						
Current Month	2,764.44	3,904.53	41.24%			
Collected Year-to-Date	17,152.61	22,232.25	29.61%	37,210	22,232.25	59.75%
CIGARETTE & TOBACCO TAX						
Current Month	43,086.37	36,295.38	-15.76%			
Collected Year-to-Date	274,120.36	193,316.63	-29.48%	497,215	193,316.63	38.88%
Note: For Informational Purposes Only						