

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for NOVEMBER 2018**

	FY 17-18	FY 18-19	% Chg	<i>Revenues Collected For 41.67% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 18-19	FY 18-19	% of
	SEP 2017	SEP 2018	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,736,715.59	1,744,865.59		20,916,415	9,069,600.43	43.36%
2015 CIP (.875%)	759,813.07	763,378.70		9,375,000	3,967,950.19	42.32%
2016 CIP (1.25%)	1,085,447.24	1,090,540.99		13,569,775	5,668,500.27	41.77%
Current Month	<u>3,581,975.90</u>	<u>3,598,785.28</u>	0.47%			
Collected Year-to-Date	18,435,804.00	18,706,050.88	1.47%	43,861,190	18,706,050.88	42.65%
USE TAX						
Current Month	256,783.35	286,081.28	11.41%			
Collected Year-to-Date	1,240,669.75	1,417,150.19	14.22%	2,969,320	1,417,150.19	47.73%
INTEREST FROM SALES & USE TAXES						
Current Month	2,116.74	3,185.57	50.49%			
Collected Year-to-Date	14,388.17	18,327.72	27.38%	37,210	18,327.72	49.25%
CIGARETTE & TOBACCO TAX						
Current Month	46,417.53	34,131.08	-26.47%			
Collected Year-to-Date	231,033.99	157,021.25	-32.04%	497,215	157,021.25	31.58%
Note: For Informational Purposes Only						