

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for OCTOBER 2018**

	FY 17-18	FY 18-19	% Chg	<i>Revenues Collected For 33.33% of Budget Year</i>		
	COLLECTED FOR MONTH OF		from	FY 18-19	FY 18-19	% of
	AUG 2017	AUG 2018	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,817,568.64	1,862,561.77		20,916,415	7,324,734.84	35.02%
2015 CIP (.875%)	795,186.28	814,870.77		9,375,000	3,204,571.49	34.18%
2016 CIP (1.25%)	1,135,980.40	1,164,101.10		13,569,775	4,577,959.27	33.74%
Current Month	<u>3,748,735.32</u>	<u>3,841,533.64</u>	2.48%			
Collected Year-to-Date	14,853,828.10	15,107,265.60	1.71%	43,861,190	15,107,265.60	34.44%
USE TAX						
Current Month	266,430.39	319,659.38	19.98%			
Collected Year-to-Date	983,886.40	1,131,068.91	14.96%	2,969,320	1,131,068.91	38.09%
INTEREST FROM SALES & USE TAXES						
Current Month	3,098.62	3,963.73	27.92%			
Collected Year-to-Date	12,271.43	15,142.15	23.39%	37,210	15,142.15	40.69%
CIGARETTE & TOBACCO TAX						
Current Month	47,402.80	26,251.37	-44.62%			
Collected Year-to-Date	184,616.46	122,890.17	-33.43%	497,215	122,890.17	24.72%
Note: For Informational Purposes Only						