

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for AUGUST 2018**

	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>% Chg</b>	<i>Revenues Collected For 16..66% of BudgetYear</i>		
	<b>COLLECTED FOR MONTH OF</b>		<b>from</b>	<b>FY 18-19</b>	<b>FY 18-19</b>	<b>% of</b>
	<b>JUNE 2017</b>	<b>JUNE 2018</b>	<b>Prior Yr</b>	<b>Annual</b>	<b>Collected</b>	<b>% of</b>
				<b>Budget</b>	<b>Year to Date</b>	<b>YTD</b>
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	1,781,611.82	1,815,843.56		20,916,415	3,653,827.88	17.47%
2015 CIP (.875%)	779,455.17	794,431.56		9,375,000	1,598,549.70	17.05%
2016 CIP (1.25%)	1,113,507.39	1,134,902.22		13,569,775	2,283,642.42	16.83%
Current Month	<u>3,674,574.38</u>	<u>3,745,177.34</u>	1.92%			
Collected Year-to-Date	7,350,814.32	7,536,020.00	2.52%	43,861,190	7,536,020.00	17.18%
<b>USE TAX</b>						
Current Month	217,151.65	234,604.38	8.04%			
Collected Year-to-Date	460,819.88	500,421.18	8.59%	2,969,320	500,421.18	16.85%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	3,134.90	3,563.17	13.66%			
Collected Year-to-Date	5,973.35	6,965.43	16.61%	37,210	6,965.43	18.72%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	44,259.84	20,488.44	-53.71%			
Collected Year-to-Date	95,329.42	69,426.60	-27.17%	497,215	69,426.60	13.96%
<b>Note: For Informational Purposes Only</b>						