

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JULY 2018**

	FY 17-18	FY 18-19	% Chg	<i>Revenues Collected For 8.33% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 18-19	FY 18-19	% of
	MAY 2017	MAY 2018	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,782,419.37	1,837,984.32		20,916,415	1,837,984.32	8.79%
2015 CIP (.875%)	779,808.47	804,118.14		9,375,000	804,118.14	8.58%
2016 CIP (1.25%)	1,114,012.10	1,148,740.20		13,569,775	1,148,740.20	8.47%
Current Month	<u>3,676,239.94</u>	<u>3,790,842.66</u>	3.12%			
Collected Year-to-Date	3,676,239.94	3,790,842.66	3.12%	43,861,190	3,790,842.66	8.64%
USE TAX						
Current Month	243,668.23	265,816.80	9.09%			
Collected Year-to-Date	243,668.23	265,816.80	9.09%	2,969,320	265,816.80	8.95%
INTEREST FROM SALES & USE TAXES						
Current Month	2,838.45	3,402.26	19.86%			
Collected Year-to-Date	2,838.45	3,402.26	19.86%	37,210	3,402.26	9.14%
CIGARETTE & TOBACCO TAX						
Current Month	51,069.58	48,938.16	-4.17%			
Collected Year-to-Date	51,069.58	48,938.16	-4.17%	497,215	48,938.16	9.84%
Note: For Informational Purposes Only						