

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JUNE 2018**

	FY 16-17 COLLECTED FOR MONTH OF APRIL 2017	FY 17-18 APRIL 2018	% Chg from Prior Yr	<i>Revenues Collected For 100% of Budget Year</i>		
				FY 17-18 Annual Budget	FY 17-18 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,686,617.28	1,729,333.05		21,526,000	21,628,132.16	100.47%
2015 CIP (.875%)	737,895.06	756,583.21		9,500,000	9,462,307.83	99.60%
2016 CIP (1.25%)	1,054,135.80	1,080,833.16		13,600,000	13,517,582.61	99.39%
Current Month	<u>3,478,648.14</u>	<u>3,566,749.42</u>	2.53%			
Collected Year-to-Date	44,638,708.76	44,608,022.60	-0.07%	44,626,000	44,608,022.60	99.96%
USE TAX						
Current Month	198,362.74	239,838.75	20.91%			
Collected Year-to-Date	2,280,605.09	3,020,776.20	32.46%	2,230,000	3,020,776.20	135.46%
INTEREST FROM SALES & USE TAXES						
Current Month	2,458.51	3,640.76	48.09%			
Collected Year-to-Date	35,010.83	36,351.01	3.83%	36,300	36,351.01	100.14%
CIGARETTE & TOBACCO TAX						
Current Month	56,404.20	47,476.02	-15.83%			
Collected Year-to-Date	536,412.28	532,451.64	-0.74%	530,000	532,451.64	100.46%
Note: For Informational Purposes Only						