

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for MAY 2018**

	FY 16-17	FY 17-18	% Chg	<i>Revenues Collected For 91.66% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 17-18	FY 17-18	% of
	MAR 2017	MAR 2018	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,879,837.00	1,899,111.90		21,526,000	19,898,799.11	92.44%
2015 CIP (.875%)	822,429.00	830,861.46		9,500,000	8,705,724.62	91.64%
2016 CIP (1.25%)	1,174,898.00	1,186,944.94		13,600,000	12,436,749.45	91.45%
Current Month	<u>3,877,164.00</u>	<u>3,916,918.30</u>	1.03%			
Collected Year-to-Date	41,160,060.62	41,041,273.18	-0.29%	44,626,000	41,041,273.18	91.97%
USE TAX						
Current Month	240,468.94	251,366.43	4.53%			
Collected Year-to-Date	2,082,242.35	2,780,937.45	33.55%	2,230,000	2,780,937.45	124.71%
INTEREST FROM SALES & USE TAXES						
Current Month	2,935.74	3,100.89	5.63%			
Collected Year-to-Date	32,552.32	32,710.25	0.49%	36,300	32,710.25	90.11%
CIGARETTE & TOBACCO TAX						
Current Month	41,324.10	60,445.94	46.27%			
Collected Year-to-Date	480,008.08	484,975.62	1.03%	530,000	484,975.62	91.50%
Note: For Informational Purposes Only						