

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for APRIL 2018**

	FY 16-17	FY 17-18	% Chg	<i>Revenues Collected For 83.33% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 17-18	FY 17-18	% of
	FEB 2017	FEB 2018	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,741,050.58	1,803,249.52		21,526,000	17,999,687.21	83.62%
2015 CIP (.875%)	761,709.63	788,921.67		9,500,000	7,874,863.16	82.89%
2016 CIP (1.25%)	1,088,156.61	1,127,030.95		13,600,000	11,249,804.51	82.72%
Current Month	<u>3,590,916.82</u>	<u>3,719,202.14</u>	3.57%			
Collected Year-to-Date	37,282,896.62	37,124,354.88	-0.43%	44,626,000	37,124,354.88	83.19%
USE TAX						
Current Month	156,599.24	225,598.49	44.06%			
Collected Year-to-Date	1,841,773.41	2,529,571.02	37.34%	2,230,000	2,529,571.02	113.43%
INTEREST FROM SALES & USE TAXES						
Current Month	3,005.17	3,488.59	16.09%			
Collected Year-to-Date	29,616.58	29,609.36	-0.02%	36,300	29,609.36	81.57%
CIGARETTE & TOBACCO TAX						
Current Month	42,111.90	46,835.53	11.22%			
Collected Year-to-Date	438,683.98	424,529.68	-3.23%	530,000	424,529.68	80.10%
Note: For Informational Purposes Only						