

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for MARCH 2018**

	FY 16-17 COLLECTED FOR MONTH OF JAN 2016	FY 17-18 JAN 2017	% Chg from Prior Yr	<i>Revenues Collected For 75.00% of Budget Year</i>		
				FY 17-18 Annual Budget	FY 17-18 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,636,407.63	1,645,609.35		21,526,000	16,196,437.69	75.24%
2015 CIP (.875%)	715,928.34	719,954.09		9,500,000	7,085,941.49	74.59%
2016 CIP (1.25%)	1,022,754.77	1,028,505.85		13,600,000	10,122,773.56	74.43%
Current Month	<u>3,375,090.74</u>	<u>3,394,069.29</u>	0.56%			
Collected Year-to-Date	33,691,979.80	33,405,152.74	-0.85%	44,626,000	33,405,152.74	74.86%
USE TAX						
Current Month	180,211.24	255,352.67	41.70%			
Collected Year-to-Date	1,685,174.17	2,303,972.53	36.72%	2,230,000	2,303,972.53	103.32%
INTEREST FROM SALES & USE TAXES						
Current Month	2,456.28	2,787.90	13.50%			
Collected Year-to-Date	26,611.41	26,120.77	-1.84%	36,300	26,120.77	71.96%
CIGARETTE & TOBACCO TAX						
Current Month	40,972.60	32,913.60	-19.67%			
Collected Year-to-Date	396,572.08	377,694.15	-4.76%	530,000	377,694.15	71.26%
Note: For Informational Purposes Only						