

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for FEBRUARY 2018**

	FY 16-17	FY 17-18	% Chg	<i>Revenues Collected For 66.66% of Budget Year</i>		
	COLLECTED FOR MONTH OF	DEC 2017	from	FY 17-18	FY 17-18	% of
	DEC 2016		Prior Yr	Annual	Collected	YTD
				Budget	Year to Date	
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,845,836.13	1,858,733.67		21,526,000	14,550,828.34	67.60%
2015 CIP (.875%)	807,553.31	813,195.98		9,500,000	6,365,987.40	67.01%
2016 CIP (1.25%)	1,153,647.58	1,161,708.55		13,600,000	9,094,267.71	66.87%
Current Month	<u>3,807,037.02</u>	<u>3,833,638.20</u>	0.70%			
Collected Year-to-Date	30,316,889.06	30,011,083.45	-1.01%	44,626,000	30,011,083.45	67.25%
USE TAX						
Current Month	216,233.58	290,937.68	34.55%			
Collected Year-to-Date	1,504,962.93	2,048,619.86	36.12%	2,230,000	2,048,619.86	91.87%
INTEREST FROM SALES & USE TAXES						
Current Month	2,896.66	2,961.53	2.24%			
Collected Year-to-Date	24,155.13	23,332.87	-3.40%	36,300	23,332.87	64.28%
CIGARETTE & TOBACCO TAX						
Current Month	40,683.70	33,344.91	-18.04%			
Collected Year-to-Date	355,599.48	344,780.55	-3.04%	530,000	344,780.55	65.05%
Note: For Informational Purposes Only						