

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JANUARY 2018**

	FY 16-17	FY 17-18	% Chg	<i>Revenues Collected For 58.33% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 17-18	FY 17-18	% of
	NOV 2016	NOV 2017	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	2,035,675.02	2,020,137.25		21,526,000	12,692,094.67	58.96%
2015 CIP (.875%)	890,607.82	883,810.05		9,500,000	5,552,791.42	58.45%
2016 CIP (1.25%)	1,272,296.89	1,262,585.78		13,600,000	7,932,559.16	58.33%
Current Month	<u>4,198,579.73</u>	<u>4,166,533.08</u>	-0.76%			
Collected Year-to-Date	26,509,852.04	26,177,445.25	-1.25%	44,626,000	26,177,445.25	58.66%
USE TAX						
Current Month	220,914.36	270,650.64	22.51%			
Collected Year-to-Date	1,288,729.35	1,757,682.18	36.39%	2,230,000	1,757,682.18	78.82%
INTEREST FROM SALES & USE TAXES						
Current Month	3,549.06	3,218.73	-9.31%			
Collected Year-to-Date	21,258.47	20,371.34	-4.17%	36,300	20,371.34	56.12%
CIGARETTE & TOBACCO TAX						
Current Month	42,021.97	37,315.28	-11.20%			
Collected Year-to-Date	314,915.78	311,435.64	-1.11%	530,000	311,435.64	58.76%
Note: For Informational Purposes Only						