

**OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for DECEMBER 2019**

	FY 18-19 COLLECTED FOR MONTH OF OCT 2018	FY 19-20 OCT 2019	% Chg from Prior Yr	<i>Revenues Collected For 50% of Budget Year</i>		
				FY 19-20 Annual Budget	FY 19-20 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,802,631.36	1,882,950.15		21,311,394	11,218,479.29	52.64%
2015 CIP (.875%)	788,651.22	823,790.69		9,597,291	4,908,084.69	51.14%
2016 CIP (1.25%)	1,126,644.60	1,176,843.84		13,710,415	7,011,549.55	51.14%
Current Month	<u>3,717,927.19</u>	<u>3,883,584.68</u>	4.46%			
Collected Year-to-Date	22,423,978.07	23,138,113.53	3.18%	44,619,100	23,138,113.53	51.86%
USE TAX						
Current Month	330,924.07	441,463.87	33.40%			
Collected Year-to-Date	1,748,074.26	2,302,595.34	31.72%	3,493,039	2,302,595.34	65.92%
INTEREST FROM SALES & USE TAXES						
Current Month	3,904.53	4,395.89	12.58%			
Collected Year-to-Date	22,232.25	28,252.53	27.08%	38,105	28,252.53	74.14%
CIGARETTE & TOBACCO TAX						
Current Month	36,295.38	32,628.34	-10.10%			
Collected Year-to-Date	193,316.63	212,742.33	10.05%	446,241	212,742.33	47.67%

Note: For Informational Purposes Only