

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for NOVEMBER 2019**

	FY 18-19	FY 19-20	% Chg	<i>Revenues Collected For 42% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 19-20	FY 19-20	% of
	AUG 2018	AUG 2019	Prior Yr	Annual	Collected	YTD
				Budget	Year to Date	
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,744,865.59	1,801,164.71		21,311,394	9,335,529.14	43.81%
2015 CIP (.875%)	763,378.70	788,009.56		9,597,291	4,084,294.00	42.56%
2016 CIP (1.25%)	1,090,540.99	1,125,727.95		13,710,415	5,834,705.71	42.56%
Current Month	<u>3,598,785.28</u>	<u>3,714,902.22</u>	3.23%			
Collected Year-to-Date	18,706,050.88	19,254,528.85	2.93%	44,619,100	19,254,528.85	43.15%
USE TAX						
Current Month	286,081.28	338,576.18	18.35%			
Collected Year-to-Date	1,417,150.19	1,861,131.47	31.33%	3,493,039	1,861,131.47	53.28%
INTEREST FROM SALES & USE TAXES						
Current Month	3,185.57	4,735.69	48.66%			
Collected Year-to-Date	18,327.72	23,856.64	30.17%	38,105	23,856.64	62.61%
CIGARETTE & TOBACCO TAX						
Current Month	34,131.08	35,352.18	3.58%			
Collected Year-to-Date	157,021.25	180,113.99	14.71%	446,241	180,113.99	40.36%
Note: For Informational Purposes Only						