

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for OCTOBER 2019**

	FY 18-19	FY 19-20	% Chg	<i>Revenues Collected For 33% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 19-20	FY 19-20	% of
	AUG 2018	AUG 2019	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,862,561.77	1,927,146.69		21,311,394	7,534,364.43	35.35%
2015 CIP (.875%)	814,870.77	843,126.68		9,597,291	3,296,284.44	34.35%
2016 CIP (1.25%)	1,164,101.10	1,204,466.68		13,710,415	4,708,977.77	34.35%
Current Month	<u>3,841,533.64</u>	<u>3,974,740.05</u>	3.47%			
Collected Year-to-Date	15,107,265.60	15,539,626.63	2.86%	44,619,100	15,539,626.63	34.83%
USE TAX						
Current Month	319,659.38	350,596.86	9.68%			
Collected Year-to-Date	1,131,068.91	1,522,555.29	34.61%	3,493,039	1,522,555.29	43.59%
INTEREST FROM SALES & USE TAXES						
Current Month	3,963.73	4,485.77	13.17%			
Collected Year-to-Date	15,142.15	19,120.95	26.28%	38,105	19,120.95	50.18%
CIGARETTE & TOBACCO TAX						
Current Month	26,251.37	34,605.32	31.82%			
Collected Year-to-Date	122,890.17	144,761.81	17.80%	446,241	144,761.81	32.44%
Note: For Informational Purposes Only						