

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for SEPTEMBER 2019**

	FY 18-19	FY 19-20	% Chg	<i>Revenues Collected For 25% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 19-20	FY 19-20	% of
	JUL 2018	JUL 2019	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,808,345.19	1,914,007.48		21,311,394	5,607,217.73	26.31%
2015 CIP (.875%)	791,151.02	837,378.27		9,597,291	2,453,157.76	25.56%
2016 CIP (1.25%)	1,130,215.75	1,196,254.68		13,710,415	3,504,511.09	25.56%
Current Month	<u>3,729,711.96</u>	<u>3,947,640.43</u>	5.84%			
Collected Year-to-Date	11,265,731.96	11,564,886.58	2.66%	44,619,100	11,564,886.58	25.92%
USE TAX						
Current Month	310,988.35	407,665.41	31.09%			
Collected Year-to-Date	811,409.53	1,171,958.43	44.43%	3,493,039	1,171,958.43	33.55%
INTEREST FROM SALES & USE TAXES						
Current Month	4,212.99	5,366.49	27.38%			
Collected Year-to-Date	11,178.42	14,635.18	30.92%	38,105	14,635.18	38.41%
CIGARETTE & TOBACCO TAX						
Current Month	27,212.20	37,218.11	36.77%			
Collected Year-to-Date	96,638.80	110,156.49	13.99%	446,241	110,156.49	24.69%
Note: For Informational Purposes Only						