

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for AUGUST 2019**

	FY 18-19	FY 19-20	% Chg	<i>Revenues Collected For 17% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 19-20	FY 19-20	% of
	JUL 2018	JUL 2019	Prior Yr	Annual	Collected	% of
				Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,815,843.56	1,827,009.28		21,311,394	3,693,210.25	17.33%
2015 CIP (.875%)	794,431.56	799,316.56		9,597,291	1,615,779.49	16.84%
2016 CIP (1.25%)	1,134,902.22	1,141,880.80		13,710,415	2,308,256.41	16.84%
Current Month	<u>3,745,177.34</u>	<u>3,768,206.64</u>	0.61%			
Collected Year-to-Date	7,536,020.00	7,617,246.15	1.08%	44,619,100	7,617,246.15	17.07%
USE TAX						
Current Month	234,604.38	376,411.81	60.45%			
Collected Year-to-Date	500,421.18	764,293.02	52.73%	3,493,039	764,293.02	21.88%
INTEREST FROM SALES & USE TAXES						
Current Month	3,563.17	4,284.26	20.24%			
Collected Year-to-Date	6,965.43	9,268.69	33.07%	38,105	9,268.69	24.32%
CIGARETTE & TOBACCO TAX						
Current Month	20,488.44	35,403.62	72.80%			
Collected Year-to-Date	69,426.60	72,938.38	5.06%	446,241	72,938.38	16.35%
Note: For Informational Purposes Only						