

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JULY 2019**

	FY 18-19 COLLECTED FOR MONTH OF JUL 2018	FY 19-20 JUL 2019	% Chg from Prior Yr	Revenues Collected For 8% of Budget Year		
				FY 19-20 Annual Budget	FY 19-20 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,837,984.32	1,866,200.97		21,311,394	1,866,200.97	8.76%
2015 CIP (.875%)	804,118.14	816,462.93		9,597,291	816,462.93	8.51%
2016 CIP (1.25%)	1,148,740.20	1,166,375.61		13,710,415	1,166,375.61	8.51%
Current Month	<u>3,790,842.66</u>	<u>3,849,039.51</u>	1.54%			
Collected Year-to-Date	3,790,842.66	3,849,039.51	1.54%	44,619,100	3,849,039.51	8.63%
USE TAX						
Current Month	265,816.80	387,881.21	45.92%			
Collected Year-to-Date	265,816.80	387,881.21	45.92%	3,493,039	387,881.21	11.10%
INTEREST FROM SALES & USE TAXES						
Current Month	3,402.26	4,984.43	46.50%			
Collected Year-to-Date	3,402.26	4,984.43	46.50%	38,105	4,984.43	13.08%
CIGARETTE & TOBACCO TAX						
Current Month	48,938.16	37,534.76	-23.30%			
Collected Year-to-Date	48,938.16	37,534.76	-23.30%	446,241	37,534.76	8.41%
Note: For Informational Purposes Only						