

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JUNE 2019**

	FY 17-18	FY 18-19	% Chg	<i>Revenues Collected For 100% of Budget Year</i>		
	COLLECTED FOR MONTH OF		from	FY 18-19	FY 18-19	% of
	FEB 2018	FEB 2019	Prior Yr	Annual	Collected	YTD
				Budget	Year to Date	
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,729,333.05	1,849,501.64		20,916,415	22,165,888.90	105.97%
2015 CIP (.875%)	756,583.21	809,156.97		9,375,000	9,697,576.40	103.44%
2016 CIP (1.25%)	1,080,833.16	1,155,938.52		13,569,775	13,853,680.57	102.09%
Current Month	<u>3,566,749.41</u>	<u>3,814,597.13</u>	6.95%			
Collected Year-to-Date	44,608,022.59	45,717,145.86	2.49%	43,861,190	45,717,145.86	104.23%
USE TAX						
Current Month	239,838.75	316,333.95	31.89%			
Collected Year-to-Date	3,020,776.20	3,921,158.25	29.81%	2,969,320	3,921,158.25	132.06%
INTEREST FROM SALES & USE TAXES						
Current Month	3,640.76	5,259.20	44.45%			
Collected Year-to-Date	36,351.01	49,389.86	35.87%	37,210	49,389.86	132.73%
CIGARETTE & TOBACCO TAX						
Current Month	47,476.02	41,553.09	-12.48%			
Collected Year-to-Date	532,451.64	400,652.08	-24.75%	497,215	400,652.08	80.58%
Note: For Informational Purposes Only						