

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for MAY 2019**

*Revenues Collected For
91.66% of Budget Year*

	FY 17-18 COLLECTED FOR MONTH OF FEB 2018	FY 18-19 COLLECTED FOR MONTH OF FEB 2019	% Chg from Prior Yr	FY 18-19 Annual Budget	FY 18-19 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,899,111.90	1,949,464.21		20,916,415	20,316,387.26	97.13%
2015 CIP (.875%)	830,861.46	852,890.59		9,375,000	8,888,419.43	94.81%
2016 CIP (1.25%)	1,186,944.94	1,218,415.13		13,569,775	12,697,742.04	93.57%
Current Month	<u>3,916,918.30</u>	<u>4,020,769.93</u>	2.65%			
Collected Year-to-Date	41,041,273.18	41,902,548.73	2.10%	43,861,190	41,902,548.73	95.53%
USE TAX						
Current Month	251,366.43	357,506.08	42.23%			
Collected Year-to-Date	2,780,937.45	3,604,824.30	29.63%	2,969,320	3,604,824.30	121.40%
INTEREST FROM SALES & USE TAXES						
Current Month	3,100.89	4,087.28	31.81%			
Collected Year-to-Date	32,710.25	44,130.66	34.91%	37,210	44,130.66	118.60%
CIGARETTE & TOBACCO TAX						
Current Month	60,445.94	38,010.28	-37.12%			
Collected Year-to-Date	484,975.62	359,098.99	-25.96%	497,215	359,098.99	72.22%
Note: For Informational Purposes Only						