

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for APRIL 2019**

*Revenues Collected For
83.33% of Budget Year*

	FY 17-18 COLLECTED FOR MONTH OF FEB 2018	FY 18-19 COLLECTED FOR MONTH OF FEB 2019	% Chg from Prior Yr	FY 18-19 Annual Budget	FY 18-19 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,803,249.52	1,861,953.48		20,916,415	18,366,923.05	87.81%
2015 CIP (.875%)	788,921.67	814,604.65		9,375,000	8,035,528.84	85.71%
2016 CIP (1.25%)	1,127,030.95	1,163,720.93		13,569,775	11,479,326.91	84.59%
Current Month	<u>3,719,202.14</u>	<u>3,840,279.06</u>	3.26%			
Collected Year-to-Date	37,124,354.88	37,881,778.80	2.04%	43,861,190	37,881,778.80	86.37%
USE TAX						
Current Month	225,598.49	346,870.18	53.76%			
Collected Year-to-Date	2,529,571.02	3,247,318.22	28.37%	2,969,320	3,247,318.22	109.36%
INTEREST FROM SALES & USE TAXES						
Current Month	3,488.59	4,522.15	29.63%			
Collected Year-to-Date	29,609.36	40,043.38	35.24%	37,210	40,043.38	107.61%
CIGARETTE & TOBACCO TAX						
Current Month	46,835.53	35,170.24	-24.91%			
Collected Year-to-Date	424,529.68	321,088.71	-24.37%	497,215	321,088.71	64.58%

Note: For Informational Purposes Only