

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for MARCH 2019**

*Revenues Collected For  
75.00% of Budget Year*

	<b>FY 17-18 COLLECTED FOR MONTH OF JAN 2018</b>	<b>FY 18-19 COLLECTED FOR MONTH OF JAN 2019</b>	<b>% Chg from Prior Yr</b>	<b>FY 18-19 Annual Budget</b>	<b>FY 18-19 Collected Year to Date</b>	<b>% of YTD</b>
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	1,645,609.35	1,662,338.88		20,916,415	16,504,969.57	78.91%
2015 CIP (.875%)	719,954.09	727,273.26		9,375,000	7,220,924.19	77.02%
2016 CIP (1.25%)	1,028,505.85	1,038,961.80		13,569,775	10,315,605.98	76.02%
Current Month	<u>3,394,069.29</u>	<u>3,428,573.93</u>	1.02%			
Collected Year-to-Date	33,405,152.74	34,041,499.74	1.90%	43,861,190	34,041,499.74	77.61%
<b>USE TAX</b>						
Current Month	255,352.67	324,269.35	26.99%			
Collected Year-to-Date	2,303,972.53	2,900,448.04	25.89%	2,969,320	2,900,448.04	97.68%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	2,787.90	3,517.50	26.17%			
Collected Year-to-Date	26,120.77	35,521.23	35.99%	37,210	35,521.23	95.46%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	32,913.60	29,554.85	-10.20%			
Collected Year-to-Date	377,694.15	285,918.47	-24.30%	497,215	285,918.47	57.50%

**Note: For Informational Purposes Only**