

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for FEBRUARY 2019**

*Revenues Collected For
66.66% of Budget Year*

	FY 17-18 COLLECTED FOR MONTH OF DEC 2017	FY 18-19 DEC 2018	% Chg from Prior Yr	FY 18-19 Annual Budget	FY 18-19 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,858,733.67	1,937,193.45		20,916,415	14,842,630.70	70.96%
2015 CIP (.875%)	813,195.98	847,522.14		9,375,000	6,493,650.93	69.27%
2016 CIP (1.25%)	1,161,708.55	1,210,745.91		13,569,775	9,276,644.18	68.36%
Current Month	<u>3,833,638.20</u>	<u>3,995,461.50</u>	4.22%			
Collected Year-to-Date	30,011,083.45	30,612,925.81	2.01%	43,861,190	30,612,925.81	69.80%
USE TAX						
Current Month	290,937.68	401,178.69	37.89%			
Collected Year-to-Date	2,048,619.86	2,576,178.69	25.75%	2,969,320	2,576,178.69	86.76%
INTEREST FROM SALES & USE TAXES						
Current Month	2,961.53	4,818.25	62.69%			
Collected Year-to-Date	23,332.87	32,003.73	37.16%	37,210	32,003.73	86.01%
CIGARETTE & TOBACCO TAX						
Current Month	33,344.91	24,527.40	-26.44%			
Collected Year-to-Date	344,780.55	256,363.62	-25.64%	497,215	256,363.62	51.56%
Note: For Informational Purposes Only						