

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for JANUARY 2019**

	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>% Chg</b>	<i>Revenues Collected For 58.33% of Budget Year</i>		
	<b>COLLECTED FOR MONTH OF</b>	<b>COLLECTED FOR MONTH OF</b>	<b>from</b>	<b>FY 18-19</b>	<b>FY 18-19</b>	<b>% of</b>
	<b>NOV 2017</b>	<b>NOV 2018</b>	<b>Prior Yr</b>	<b>Annual</b>	<b>Collected</b>	<b>% of</b>
				<b>Budget</b>	<b>Year to Date</b>	<b>YTD</b>
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	2,020,137.25	2,033,205.45		20,916,415	12,905,437.24	61.70%
2015 CIP (.875%)	883,810.05	889,527.38		9,375,000	5,646,128.79	60.23%
2016 CIP (1.25%)	1,262,585.78	1,270,753.41		13,569,775	8,065,898.28	59.44%
Current Month	<u>4,166,533.08</u>	<u>4,193,486.24</u>	0.65%			
Collected Year-to-Date	26,177,445.25	26,617,464.31	1.68%	43,861,190	26,617,464.31	60.69%
<b>USE TAX</b>						
Current Month	270,650.64	426,925.74	57.74%			
Collected Year-to-Date	1,757,682.18	2,175,000.00	23.74%	2,969,320	2,175,000.00	73.25%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	3,218.73	4,953.23	53.89%			
Collected Year-to-Date	20,371.34	27,185.48	33.45%	37,210	27,185.48	73.06%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	37,315.28	38,519.59	3.23%			
Collected Year-to-Date	311,435.64	231,836.22	-25.56%	497,215	231,836.22	46.63%
<b>Note: For Informational Purposes Only</b>						